

User Manual For NRETP-OSF Software

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NRETP SOFTWARE

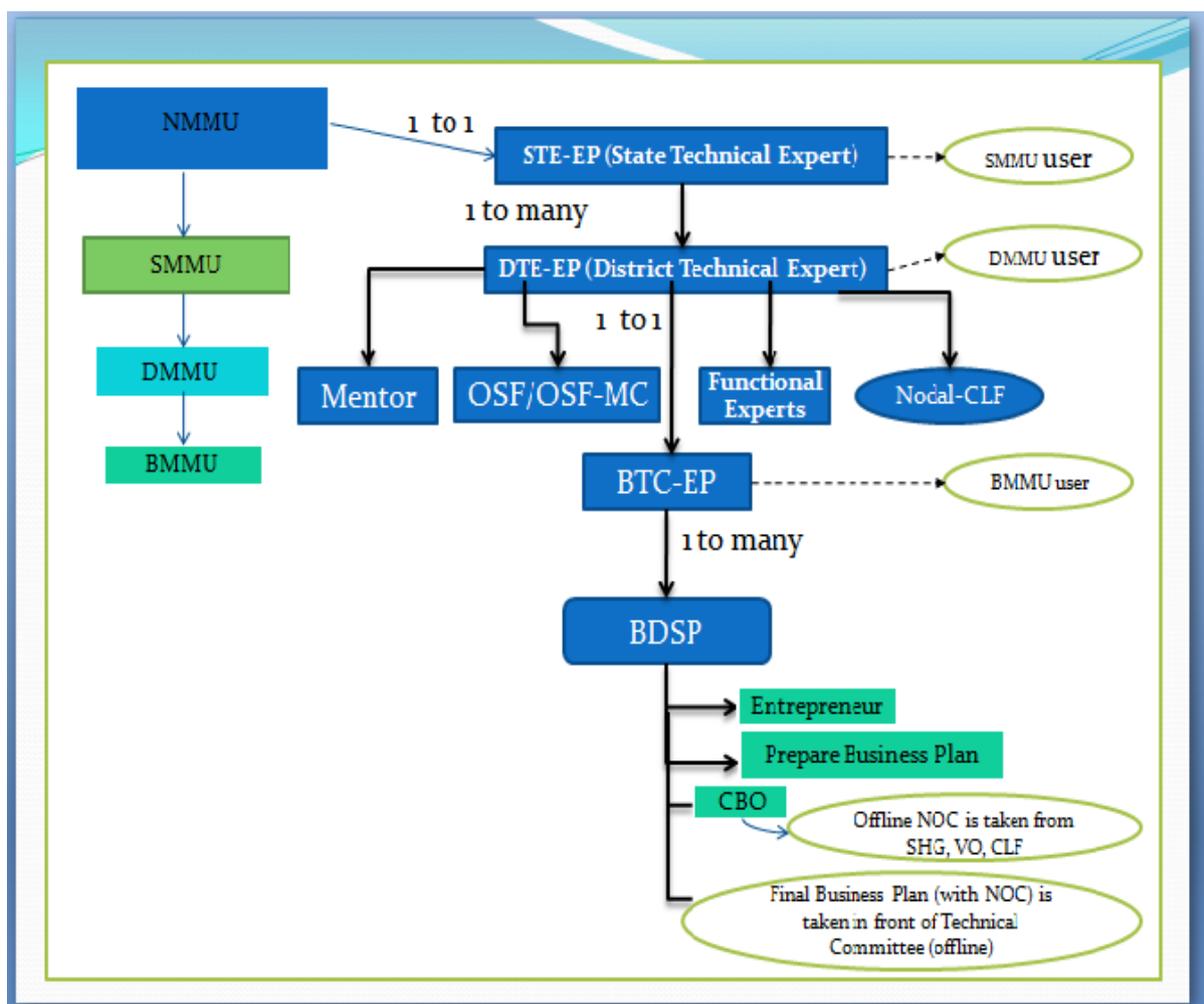
1. NRETP-Demo Software Application

National Rural Economic Transformation Project (NRETP) will identify existing enterprises with growth potential and provide dedicated services to achieve scale.

2. Abbreviations used in System

NMMU(NRLM)	National Rural Livelihoods Mission
STE-EP	STATE-TECHNICAL-EXPERT-Enterprise Program
DTE-EP	DISTRICT-TECHNICAL-EXPERT
NRETP-MENTOR	Nretp Mentor
OSF	One-Stop Facility
Functional Expert(FE)	Functional Expert
BTC-EP	BLOCK-TECHNICAL-COORDINATOR-EXPERT
BDSP	Business Development Service Providers
SHG	Self Help Group
VO	Village Organization
CLF	Cluster Level Federation
SSA	Subsector Analysis
FGD	Focus Group Discussions
CEF	Community Enterprise Fund (used interchangeably with CIF under SVEP-NRETP)
NODAL-CF	Release the CEF Fund
PTS	Enterprise Performance Tracking
Sync	Synchronise Data

3. User Levels and Configuration



General Information: Users and User Creation for NRETP Program

- a. NMMU creates STE-EP User
- b. STE-EP creates DTE - EP User
- c. DTE-EP creates OSF-MC user (OSF-MC is equivalent to OSF), NRETP-Mentor user, Functional Experts user, Nodal CLF user and BTC-EP user.
 - One DTE-EP can create more than 1 BTC-EP user. (1 to Many)
 - One DTE-EP can create more than 1 OSF-MC user. (1 to Many)
 - DTE-EP assign/remove Blocks to OSF-MC. (Maximum 4 only)
 - Same OSF Block assigned to 1 OSF-MC , can't assign to another OSF-MC. (1 to 1)
- DTE-EP blocks assignment:
 - 1 block = Many Nodal CLF (1 block has Many Nodal-CLF)
 - 1 block = Many NRETP-Mentor (1 block has multiple NRETP-Mentor)
 - 1 block = Many Functional Expert (1 block has multiple Functional Expert)
- d. **BTC-EP creates BDSP (Business Development Service Providers) users. (1 to Many)**
 - BTC-EP assigns villages to BDSP
 - BTC-EP give feedback / remarks for the BDSP
 - BTC-EP approves the BDSP

- BTC-EP enables the BDSP
 - BTC-EP assigns OSF-MC to BDSP.
 - BTC-EP assigns Nodal-CLF to BDSP. (1 NODAL-CLF links to many BDSP)
- e. BDSP User On-board Entrepreneurs** and Inputs Enterprise details, Prepares Business Plans.
- f. BTC-EP prepares activity calendar** of BDSP
- g. BDSP logs in on phone / tab**
- a. Can see the assigned tasks, villages; perform his / her duties...
 - b. Must Sync to enable others see his or her data, else everything is offline within the phone only
 - c. A given BDSP can login using only one smart phone / tab, since the user id is bound with the device mac id. For change of device please refer to [Reset Device](#).
 - d. BDSP uploads work done report on app. BTC - EP verifies it, OSF MC approves it.

4. User Functionalities:

➤ **STE-EP Functionalities:**

- a) Create DTE-EP (District Technical Expert) user.
- b) Master Data Maintenance
 - (a) BDSP Payment Slab list
 - (b) BDSP Allowances List
- c) State wise Data Status Report
 - i) No of Entrepreneurs
 - ii) No of Business Plans Submitted
 - iii) No of Entrepreneurs with Enterprises
 - iv) No of Enterprises with PTS data

➤ **DTE-EP Functionalities:**

- a) Create NRETP Mentor, Functional Expert, Nodal-CLF, OSF-MC and BTC-EP users.
- b) Assign/Remove Blocks to OSF-MC.
- c) DTE-EP can assign minimum 2 or 4 Blocks to OSF-MC.
- d) One DTE-EP can create more than 1 BTC-EP user. (1 to Many) but (per Block only one user)
- e) One DTE-EP can create more than 1 OSF-MC user. (1 to Many)
- f) Same block assigned to 1 OSF-MC , can't assign to another OSF-MC.(1 to 1)
- g) DTE-EP can assign block to Functional Expert, NRETP-Mentor and Nodal-CLF.
- h) Verifies PTS data uploaded by BDSP.
- i) Approves Work done report of NRETP-Mentor and Functional Expert.
- j) View and Approves Annual Work Plan for the blocks under OSF-MC; if OSF-MC uploaded.
- k) View Business Plan.

➤ **NRETP-Mentor Functionalities:**

- i) Upload work done report
- ii) View and give Feedback on Business Plans prepared by BDSP users.

➤ **Functional-Expert Functionalities:**

- i) Upload work done report
- ii) View and give Feedback on Business Plans prepared by BDSP users.

➤ **Nodal-CLF Functionalities:**

- i) CEF Loan disbursal for individual blocks assigned to OSF-MC.
- ii) View and give Feedback on Business Plans prepared by BDSP users.
- iii) Release fund to Entrepreneur based on the CEF loan needed for the Enterprise if Business Plan approved.

➤ **OSF-MC Functionalities:**

- i) Upload Annual Work Plan for the assigned blocks (2-4 OSF blocks) by DTE-EP; then BTC-EP verifies it.
- ii) Business Plan Review: Tracks the Business Plan status like pending or reject or approve.
- iii) OSF-MC approves/rejects Business Plan if BTC-EP approved or rejected.
- iv) Comment on Business plans created.
- v) Master Data Maintenance Like approves fees to paid to BDSP.
- vi) CEF-loan disbursal.
- vii) Approves work done report of BDSP; if BTC-EP verified.
- viii) OSF-MC verifies Loan repayment data.
- ix) OSF-MC can give access to BDSP to EDIT the created Business Plan.
- x) Upload MOM of all CBO meetings.

➤ **BTC-EP Functionalities:**

- i) Create BDSP user.
- ii) Village Assignment/Reassignment
- iii) BDSP reset
- iv) Assign Activity to BDSP.
- v) Verifies the Annual Work Plan report uploaded by OSF-MC.
- vi) Verifies Work done report of BDSP.
- vii) Views Business Plan; if all CBO's and OSF-MC approved/rejected.

➤ **BDSP Functionalities in Mobile App:**

- i)** Create Entrepreneur
- ii)** Prepare Business Plan
- iii)** After Business Plan prepare by BDSP; Offline NOC is taken from SHG, VO, CLF.
- iv)** Final Business Plan (with NOC from CBO's) is taken in front of Technical Committee (offline)
(Technical Committee means Mentor, Functional Experts, OSF-FC and DTE-EP)
- v)** BDSP uploads loan repayment data on app then Nodal-CLF User, OSF-MC User verifies it.
- vi)** BDSP user uploads PTS data only in mobile app and then BTC-EP, DTE-EP verifies it.
- vii)** BDSP uploads work done/Activity report on app. BTC - EP verifies it, OSF MC approves it.

5. Technical Flow Control URL : <https://svep.nrlm.gov.in/nretpdemo>

a) STE-EP User creation:

Step 1: Login into NMMU / NRLM using valid credentials

Step 2: Click on State Level Users option >>> Select STE-EP

The screenshot shows the SVEP-NRETP DEMO dashboard. The 'State Level Users' menu is expanded, and the 'STE-EP' option is highlighted. A callout box with the text 'Click here' and an arrow points to the 'STE-EP' option. The dashboard also displays two charts: 'Enterprise Type-wise (Top N)' and 'Distribution of Entrepreneurs by Gender 2018'.

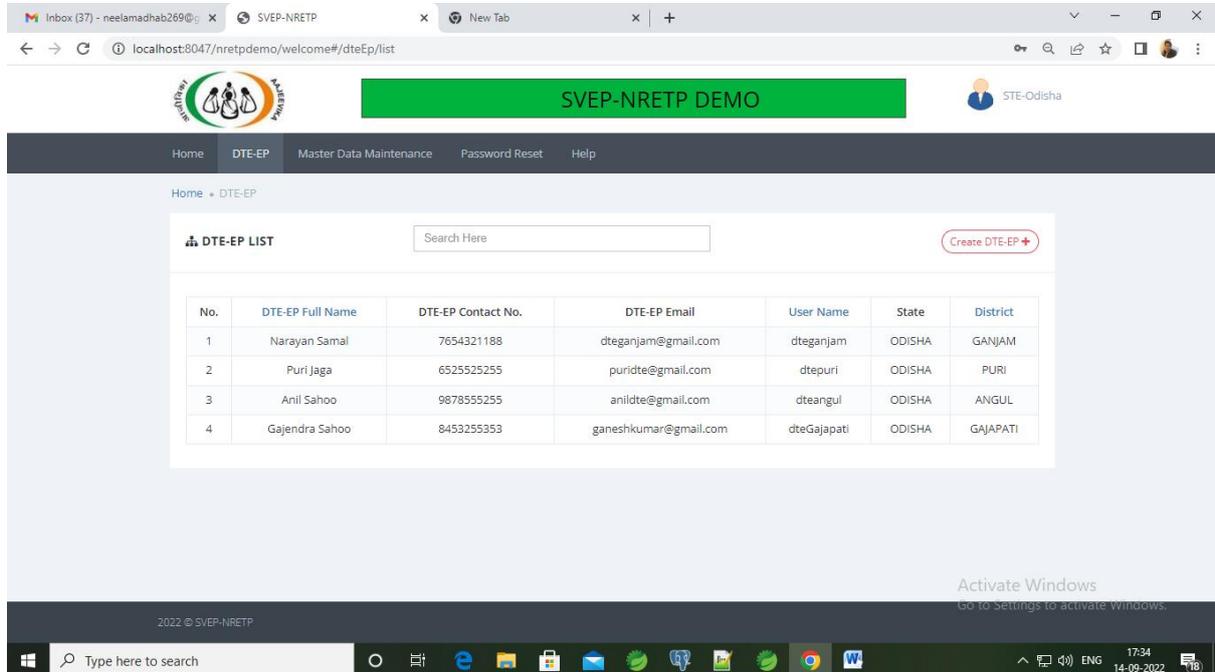
Step 3: Click on Create STE-EP

The screenshot shows the SVEP-NRETP DEMO dashboard with the 'STE-EP LIST' table. A 'Create STE-EP' button is visible in the top right corner of the table area. The table contains the following data:

No.	STE-EP Full Name	STE-EP Contact No.	STE-EP Email	User Name	State
1	Bachan Sah	9876255525	bachan@gmail.com	STE-Bihar	BIHAR
2	Tarun Samal	7654321188	tarunkumar123@gmail.com	STE-Delhi	DELHI
3	Nitesh Bharadwaj(STE-EP)	8317490232	steep@gmail.com	STE-Odisha	ODISHA
4	Ballaram Sahoo	6772766366	balaram@gmail.com	STE-Punjab	PUNJAB

b) DTE-EP User creation:

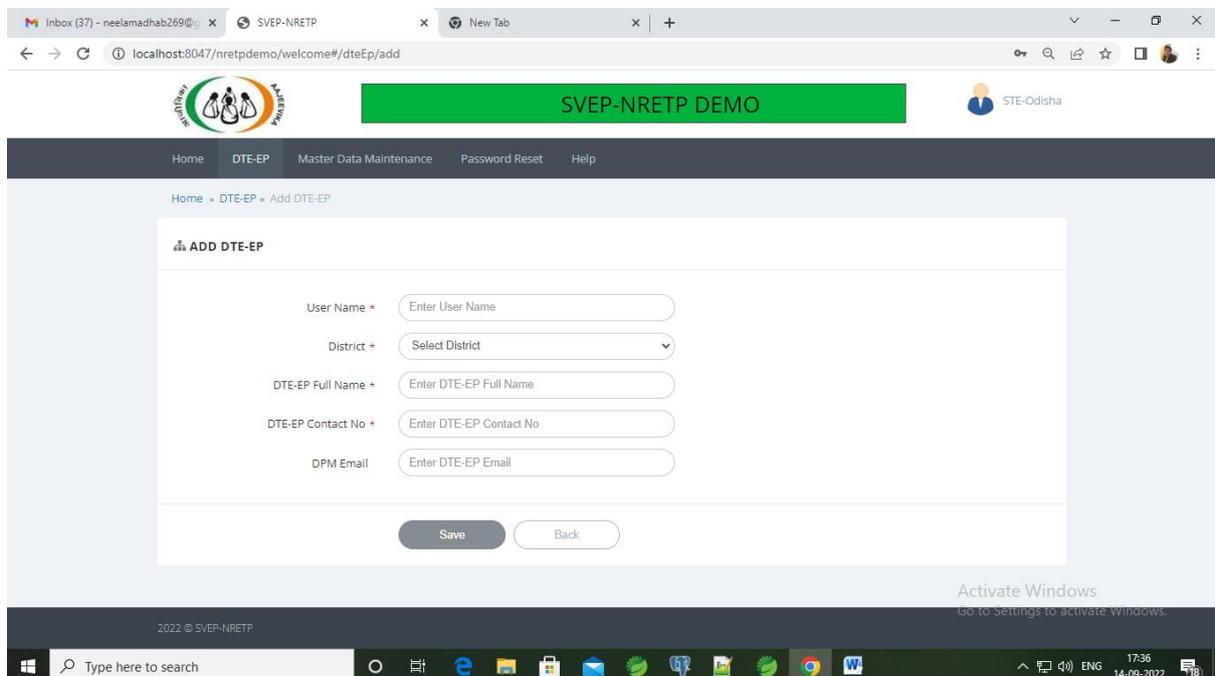
- Step 1: Login into STE-EP using valid credentials
- Step 2: Click on DTE-EP option >>> Select STE-EP
- Step 3: Click on Create DTE-EP



The screenshot shows the SVEP-NRETP DEMO application interface. The browser address bar shows the URL: localhost:8047/nretpdemo/welcome#/dteEp/list. The application header includes the SVEP-NRETP logo, the text "SVEP-NRETP DEMO", and the user profile "STE-Odisha". The navigation menu includes Home, DTE-EP, Master Data Maintenance, Password Reset, and Help. The main content area is titled "DTE-EP LIST" and features a search bar and a "Create DTE-EP" button. Below the search bar is a table with the following data:

No.	DTE-EP Full Name	DTE-EP Contact No.	DTE-EP Email	User Name	State	District
1	Narayan Samal	7654321188	dteganjam@gmail.com	dteganjam	ODISHA	GANJAM
2	Puri Jaga	6525525255	puridte@gmail.com	dteपुरି	ODISHA	PURI
3	Anil Sahoo	9878555255	anildte@gmail.com	dteangul	ODISHA	ANGUL
4	Gajendra Sahoo	8453255353	ganeshekumar@gmail.com	dteGajapati	ODISHA	GAJAPATI

The footer of the application shows "2022 © SVEP-NRETP" and "Activate Windows" with a link to "Go to Settings to activate Windows." The Windows taskbar at the bottom shows the search bar, task view, and various application icons, with the system tray displaying the time as 17:34 on 14-09-2022.



The screenshot shows the SVEP-NRETP DEMO application interface for adding a new DTE-EP user. The browser address bar shows the URL: localhost:8047/nretpdemo/welcome#/dteEp/add. The application header is identical to the previous screenshot. The navigation menu is also the same. The main content area is titled "ADD DTE-EP" and contains a form with the following fields:

- User Name: Enter User Name
- District: Select District
- DTE-EP Full Name: Enter DTE-EP Full Name
- DTE-EP Contact No.: Enter DTE-EP Contact No
- DPM Email: Enter DTE-EP Email

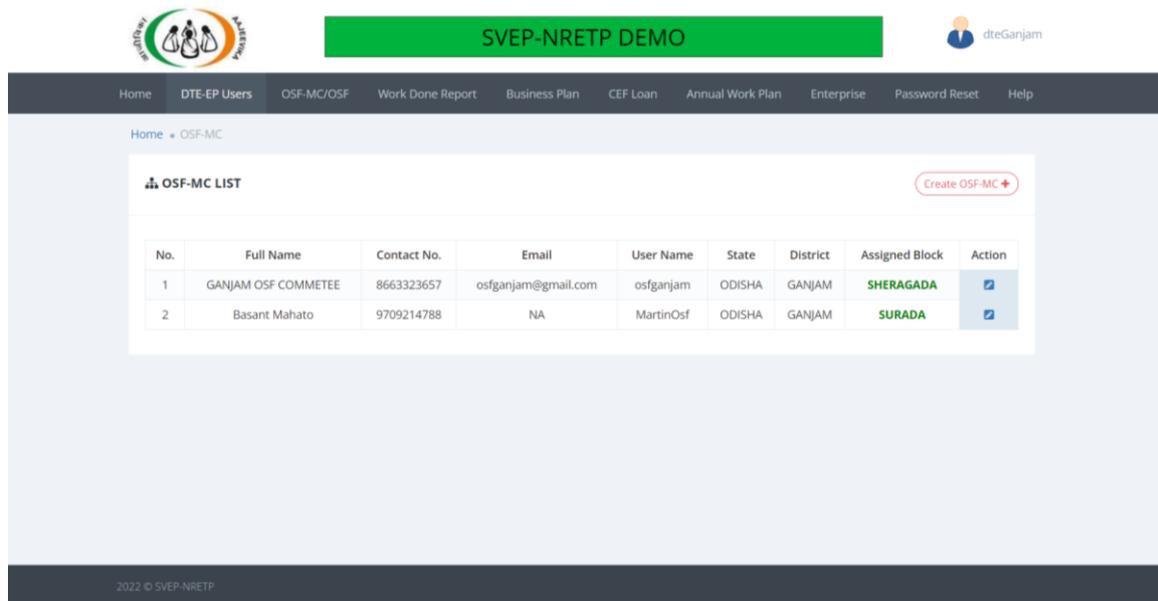
At the bottom of the form are two buttons: "Save" and "Back". The footer of the application shows "2022 © SVEP-NRETP" and "Activate Windows" with a link to "Go to Settings to activate Windows." The Windows taskbar at the bottom shows the search bar, task view, and various application icons, with the system tray displaying the time as 17:36 on 14-09-2022.

c) OSF-MC User creation:

Step 1: Login into DTE-EP using valid credentials

Step 2: Click on DTE-EP User option >>> Select OSF-MC

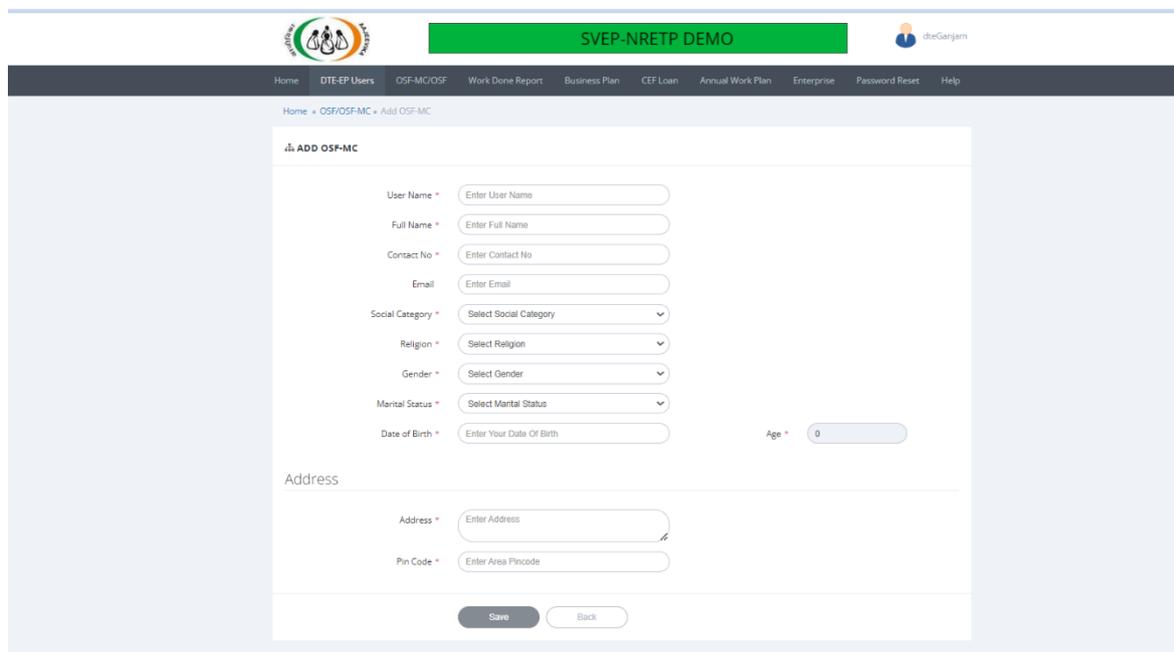
Step 3: Click on Create OSF-MC



The screenshot shows the SVEP-NRETP DEMO application interface. At the top, there is a logo on the left, a green banner with "SVEP-NRETP DEMO" in the center, and a user profile icon on the right labeled "dteGanjam". Below this is a navigation menu with items: Home, DTE-EP Users, OSF-MC/OSF, Work Done Report, Business Plan, CEF Loan, Annual Work Plan, Enterprise, Password Reset, and Help. The main content area shows a breadcrumb trail "Home > OSF-MC" and a section titled "OSF-MC LIST" with a "Create OSF-MC +" button. A table lists two users:

No.	Full Name	Contact No.	Email	User Name	State	District	Assigned Block	Action
1	GANJAM OSF COMMITTEE	8663323657	osfganjam@gmail.com	osfganjam	ODISHA	GANJAM	SHERAGADA	✕
2	Basant Mahato	9709214788	NA	MartinOsf	ODISHA	GANJAM	SURADA	✕

At the bottom left of the page, it says "2022 © SVEP-NRETP".



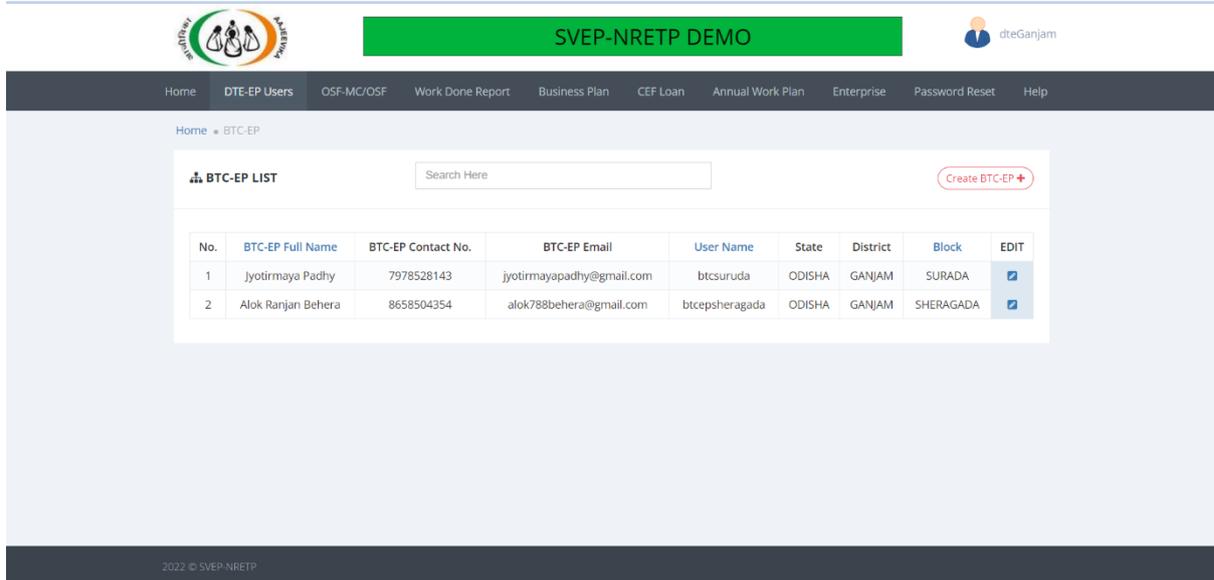
The screenshot shows the SVEP-NRETP DEMO application interface for adding a new OSF-MC user. The page includes the same navigation menu as the previous screenshot. The main content area shows a breadcrumb trail "Home > OSF-MC/OSF > Add OSF-MC" and a section titled "ADD OSF-MC". The form contains the following fields:

- User Name * (text input)
- Full Name * (text input)
- Contact No * (text input)
- Email (text input)
- Social Category * (dropdown menu)
- Religion * (dropdown menu)
- Gender * (dropdown menu)
- Marital Status * (dropdown menu)
- Date of Birth * (text input)
- Age * (text input, value: 0)
- Address (text input)
- Pin Code * (text input)

At the bottom of the form, there are "Save" and "Back" buttons.

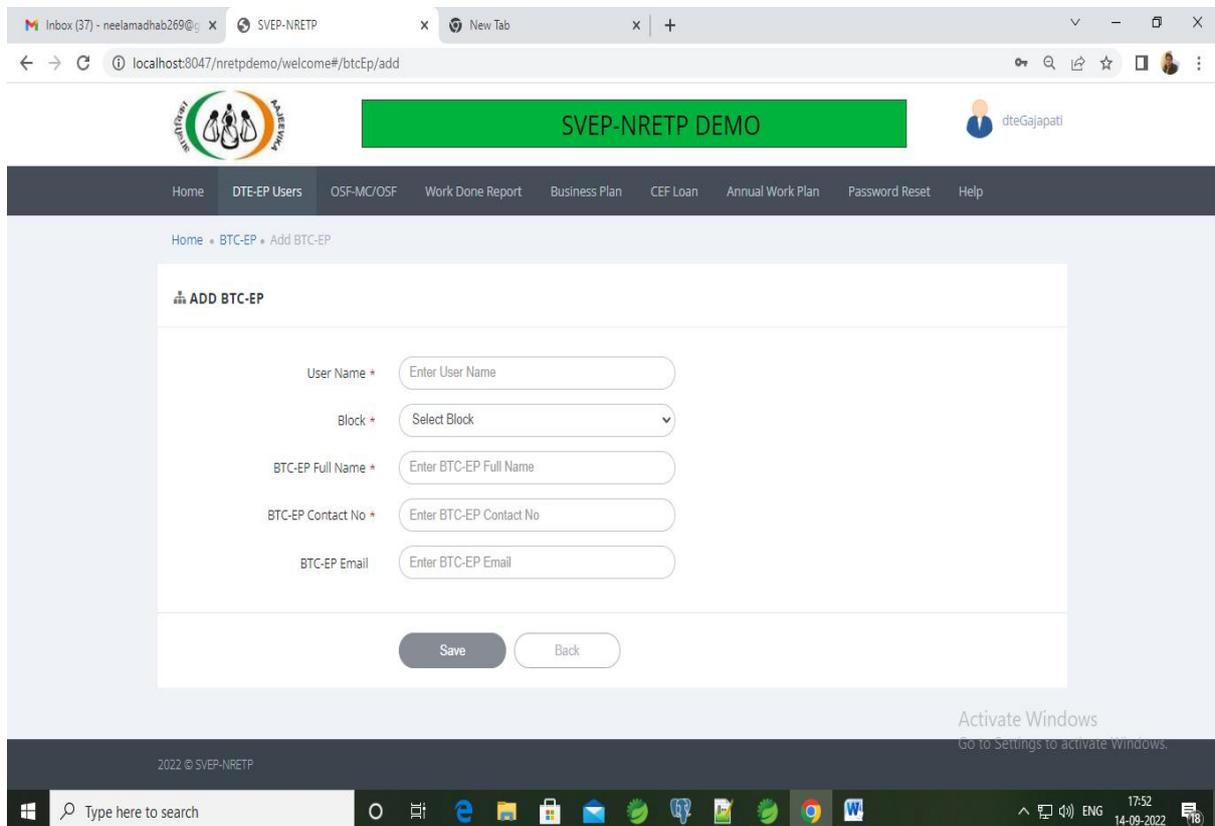
d) **BTC-EP User creation:**

- Step 1: Login into DTE-EP using valid credentials
- Step 2: Click on DTE-EP User option >>> Select BTC-EP
- Step 3: Click on Create BTC-EP



2022 © SVEP-NRETP

No.	BTC-EP Full Name	BTC-EP Contact No.	BTC-EP Email	User Name	State	District	Block	EDIT
1	Jyotirmaya Padhy	7978528143	jyotirmayapadhy@gmail.com	btcsuruda	ODISHA	GANJAM	SURADA	<input checked="" type="checkbox"/>
2	Alok Ranjan Behera	8658504354	alok788behera@gmail.com	btcepsheragada	ODISHA	GANJAM	SHERAGADA	<input checked="" type="checkbox"/>



2022 © SVEP-NRETP

Activate Windows
Go to Settings to activate Windows.

e) **NRETP-MENTOR User creation:**

- Step 1: Login into DTE-EP using valid credentials
- Step 2: Click on DTE-EP User option >>> Select NRETP-MENTOR
- Step 3: Click on Create NRETP-MENTOR, after clicking you have to fill-up 2 forms i.e. 1. Basic Information 2. Work Experience & Bank Details

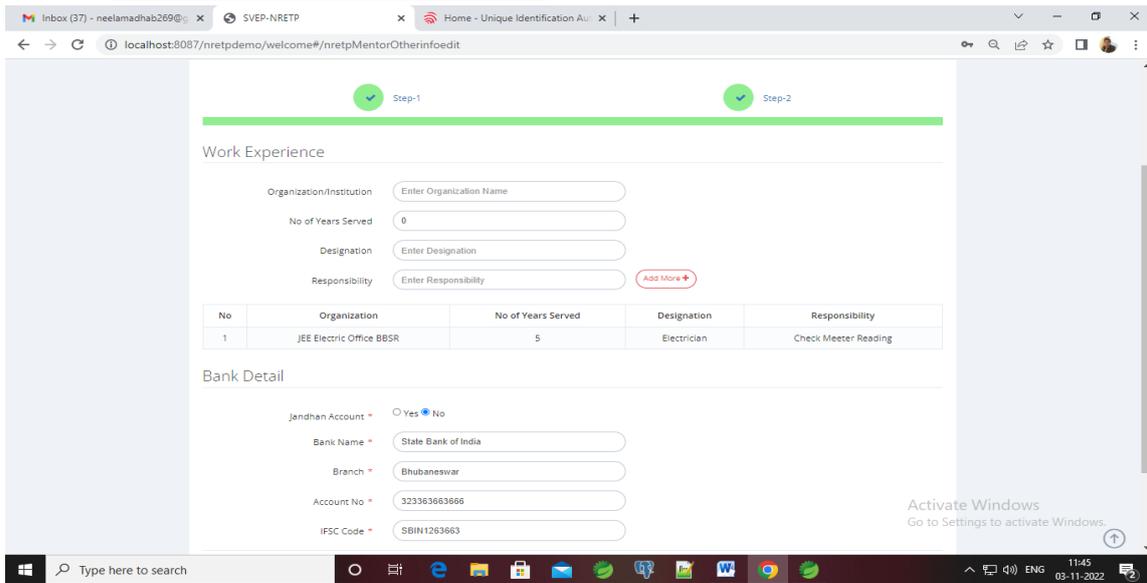
The screenshot shows the 'NRETP-MENTOR LIST' page. At the top, there is a search bar and a 'Create NRETP-MENTOR +' button. Below this, there are instructions for creating a user. A table lists several users with columns for No, Full Name, Contact No, User Name, Assigned Block, Status, Progress, and Edit. A red oval highlights the 'Create NRETP-MENTOR +' button with the text 'Click here'.

No	Full Name	Contact No	User Name	Assigned Block	Status	Progress	Edit
1	c d p	6355885588	chinamdipak	Not Assigned	Disabled	In Progress	Edit
<input type="checkbox"/>	SANTOSH KUMAR PANDA	9583868333	mentorsuruda	SURADA, SHERAGADA	Enabled	Completed	Edit
<input type="checkbox"/>	Babu Rao	6424244222	nretpmntorgm3	SHERAGADA	Enabled	Completed	Edit
<input type="checkbox"/>	Prakash Rao	7645783453	nretpmntorgm2	Not Assigned	Disabled	Completed	Edit
<input type="checkbox"/>	Ragunandan Das Bakaballe	8345674232	nretpmntorgm1	SHERAGADA, SURADA	Enabled	Completed	Edit

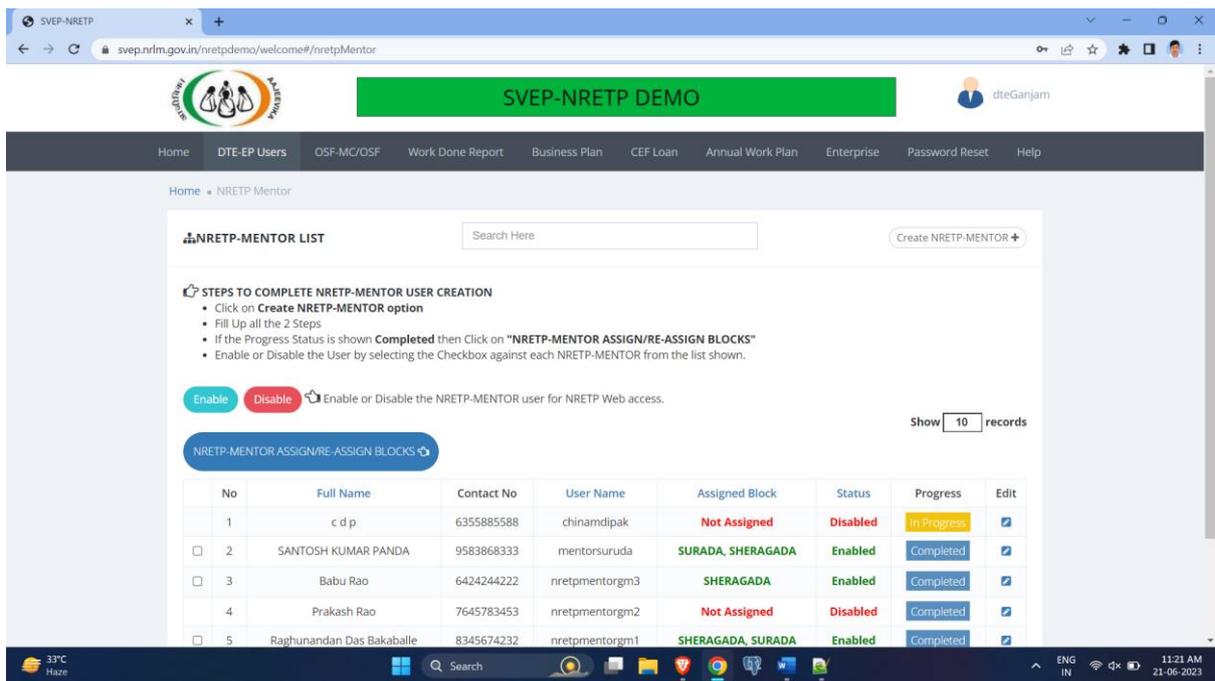
✓ **Basic information :**

The screenshot shows the 'ADD NRETP MENTOR' page. At the top, there is a progress indicator with 'Step-1' selected and 'Step-2' next. Below the progress indicator, there is a 'Basic Information' section with form fields for User Name, First Name, Middle Name, Last Name, Education, and Marital Status.

✓ **Work Experience & Bank details :**



- Step 4: Enable/Disable the created NRETP-MENTOR user.



f) **FUNCTIONAL-EXPERT User creation:**

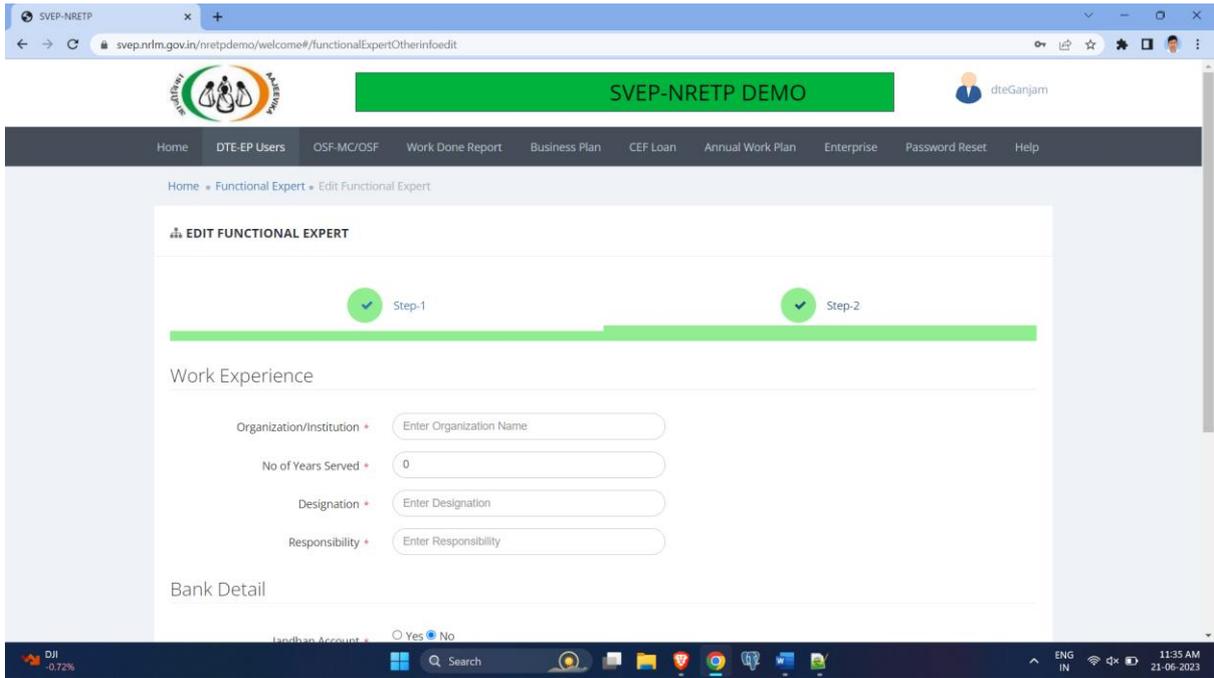
- Step 1: Login into DTE-EP using valid credentials
- Step 2: Click on DTE-EP User option >>> Select Functional Expert
- Step 3: Click on Create Functional Expert; after clicking you have to fill-up 2 forms i.e. 1. Basic Information 2. Work Experience & Bank Details

The screenshot shows the 'FUNCTIONAL EXPERT LIST' page in the SVEP-NRETP DEMO application. The page includes a search bar, a 'Create Functional Experts +' button (highlighted with a red oval and arrow), and a table of existing experts. Below the table, there are 'Enable' and 'Disable' buttons and a 'Functional-Expert ASSIGN/RE-ASSIGN BLOCKS' button. The table has the following data:

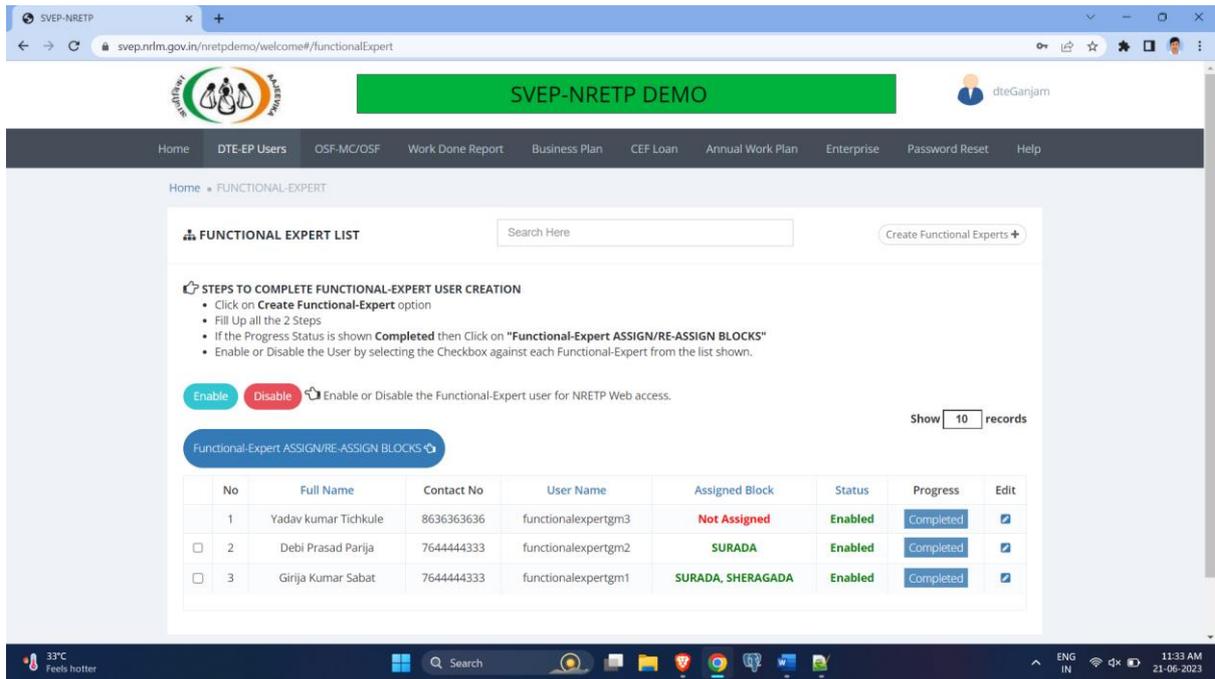
No	Full Name	Contact No	User Name	Assigned Block	Status	Progress	Edit
1	Yadav kumar Tichkule	8636363636	functionalexpertgm3	Not Assigned	Enabled	Completed	
<input type="checkbox"/>	Debi Prasad Parija	7644444333	functionalexpertgm2	SURADA	Enabled	Completed	
<input type="checkbox"/>	Girija Kumar Sabat	7644444333	functionalexpertgm1	SURADA, SHERAGADA	Enabled	Completed	

The screenshot shows the 'ADD FUNCTIONAL EXPERT' form, Step 1: Basic Information. The form includes the following fields:

- User Name * (text input)
- First Name * (text input)
- Middle Name (text input)
- Last Name * (text input)
- Education * (dropdown menu)
- Marital Status * (dropdown menu)

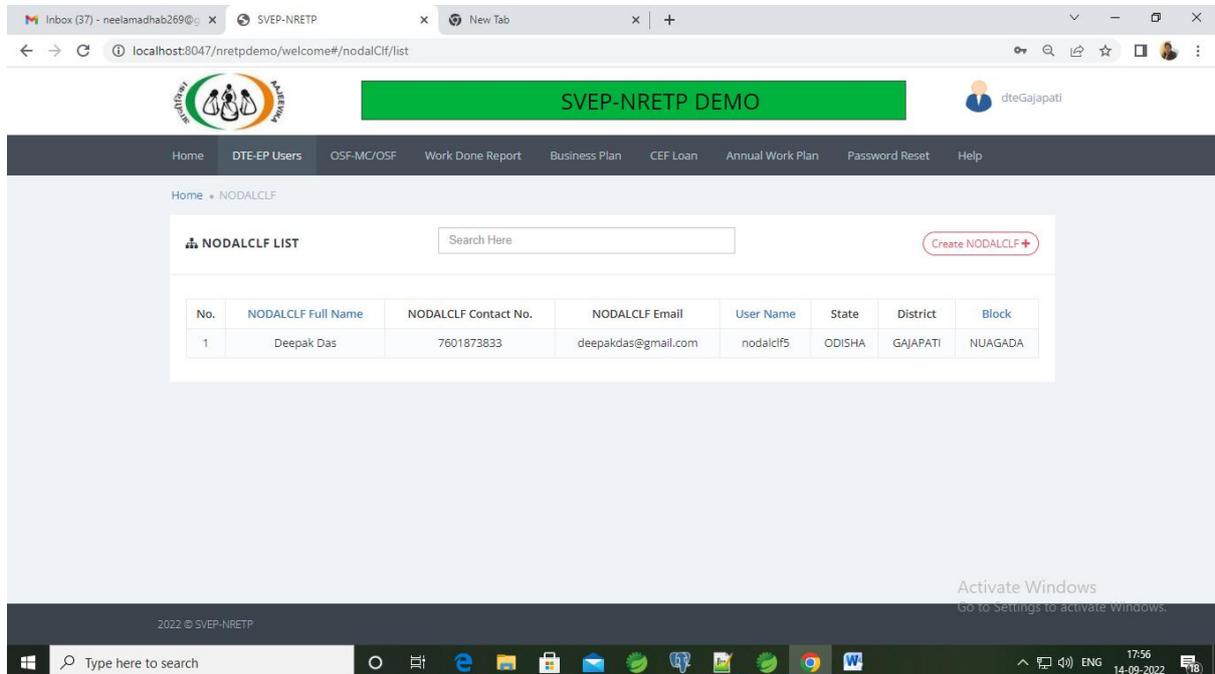


- Step 4: Enable/Disable the created Functional-Expert user.



g) NODAL-CLF User creation:

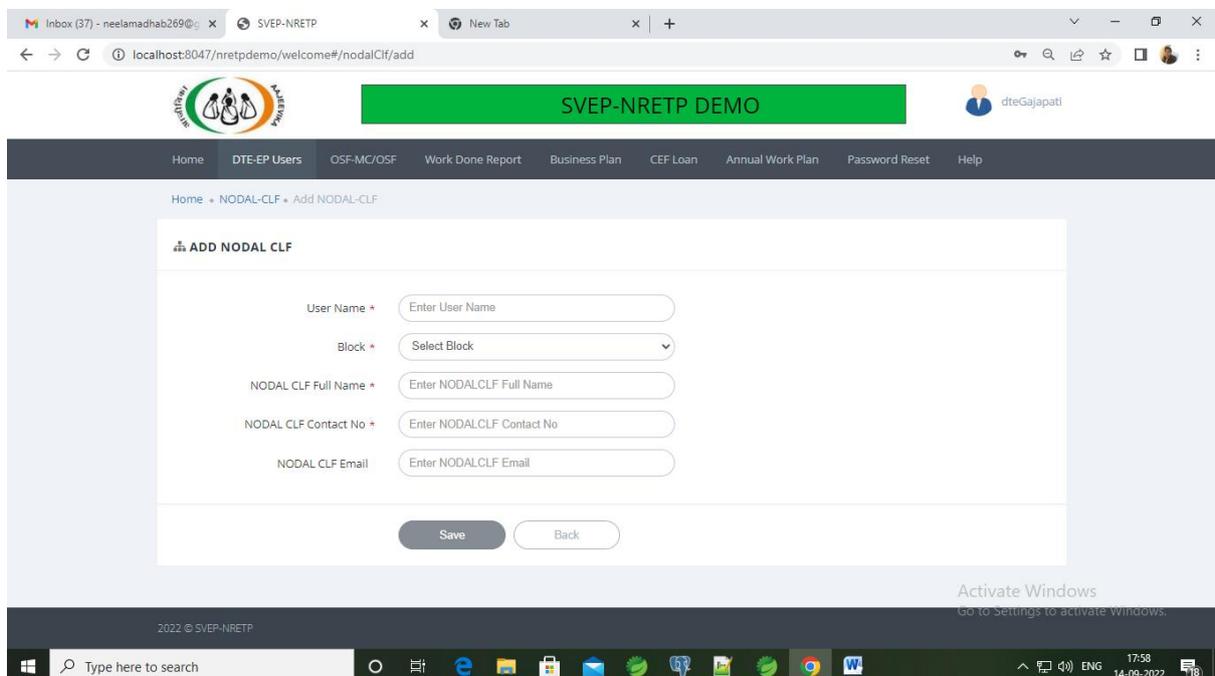
- Step 1: Login into DTE-EP using valid credentials
- Step 2: Click on DTE-EP User option >>> Select Nodal-CLF
- Step 3: Click on Create Nodal-CLF



The screenshot shows the SVEP-NRETP DEMO application interface. The top navigation bar includes options like Home, DTE-EP Users, OSF-MC/OSF, Work Done Report, Business Plan, CEF Loan, Annual Work Plan, Password Reset, and Help. The main content area is titled 'NODALCLF LIST' and features a search bar and a 'Create NODALCLF' button. Below this is a table with the following data:

No.	NODALCLF Full Name	NODALCLF Contact No.	NODALCLF Email	User Name	State	District	Block
1	Deepak Das	7601873833	deepakdas@gmail.com	nodalclf5	ODISHA	GAJAPATI	NUAGADA

Registration form of Nodal-CLF



The screenshot shows the SVEP-NRETP DEMO application interface for adding a new Nodal-CLF. The page is titled 'ADD NODAL CLF' and contains the following form fields:

- User Name: Enter User Name
- Block: Select Block
- NODAL CLF Full Name: Enter NODALCLF Full Name
- NODAL CLF Contact No: Enter NODALCLF Contact No
- NODAL CLF Email: Enter NODALCLF Email

At the bottom of the form, there are 'Save' and 'Back' buttons.

h) BDSP USER CREATION:

- Step 1: Login into BTC-EP using valid credentials
- Step 2: Click on BDSP option >>> Select BDSP List
- Step 3: Click on Create BDSP it has 5 steps to complete.

BDSP LIST

Search Here Create BDSP +

STEPS TO COMPLETE BDSP USER CREATION

- Click on Create BDSP option
- Fill Up all the 5 Steps
- If the Progress Status is shown Completed then Send comment or feedback to BDSP by clicking on Comment option in the Action column.
- Enable or Disable the User by selecting the Checkbox against each BDSP from the list shown.

• Click on **Assign BDSP to OSF-Mt** option

BDSP USER MAPPING AFTER BDSP USER CREATION

• Click on **Assign Nodal-CLF to BDSP** option

Enable **Disable** Enable or Disable the BDSP user for NRETP Mobile access.

Show 10 records

No.	Full Name	Gender	Contact No.	User Name	Enrollment Date	Status	Progress	Action
<input type="checkbox"/> 1	JHUMURI NAIK	Female	6372381319	bdspbarumdali	30-May-2023	Enabled	Feedback Sent	EDIT Comment
<input type="checkbox"/> 2	CHIRANJINI SWAIN	Female	9861511735	bdspkulagada	23-May-2023	Enabled	Feedback Sent	EDIT Comment
<input type="checkbox"/> 3	Bikash Kumar Mohanty	Male	7453344333	bdspsheragada	20-Jan-2023	Enabled	Feedback Sent	EDIT Comment
<input type="checkbox"/> 4	SUNITA KUMARI PRADHAN	Female	7328822953	bdspakarada	28-Sep-2022	Enabled	Feedback Sent	EDIT Comment
<input type="checkbox"/> 5	GITANJALI NAHAK	Female	7894140495	bdspgothagam	28-Sep-2022	Enabled	Feedback Sent	EDIT Comment

- Step 4 : Enter Basic Information

ADD BDSP (BUSINESS DEVELOPMENT SERVICE PROVIDERS)

1 Step-1 2 Step-2 3 Step-3 4 Step-4 5 Step-5

Step-1 :Basic Information

User Name *
User Name is valid.

First Name *

Middle Name

Last Name *

Activate Windows
Go to Settings to activate Windows.

- Step 5 : Family details

The screenshot shows the SVEP-NRETP DEMO web application interface. The browser address bar displays `svep.nrlm.gov.in/nretpdemo/welcome#/bdspshg`. The page header includes the NRETP logo, the text "SVEP-NRETP DEMO", and a user profile for "sunilsahoo". The navigation menu contains: Home, Annual Work Plan, BDSP, User Assignment Activity, Business Plan, CEF Loan, Enterprise, Password Reset, and Help. The breadcrumb trail is "Home > BDSP > Add BDSP".

The main content area is titled "ADD BDSP" and features a progress indicator with five steps. Step 1 is completed (green checkmark), Step 2 is the current active step (blue), and Steps 3, 4, and 5 are pending (grey). Below the progress bar, the section is titled "Family Detail of Satya Prakash Mishra".

The form fields for "Family Detail of Satya Prakash Mishra" are:

- Husband/Father Name:
- Age:
- Occupation:
- Education:

An "Activate Windows" watermark is visible in the bottom right corner of the form area.

- Step 6 : Work Experience and Bank Details

The screenshot shows the SVEP-NRETP DEMO web application interface. The browser address bar displays `svep.nrlm.gov.in/nretpdemo/welcome#/bdspEnterprisePromotion`. The page header includes the NRETP logo, the text "SVEP-NRETP DEMO", and a user profile for "sunilsahoo". The navigation menu contains: Home, Annual Work Plan, BDSP, User Assignment Activity, Business Plan, CEF Loan, Enterprise, Password Reset, and Help. The breadcrumb trail is "Home > BDSP > Add BDSP".

The main content area is titled "ADD BDSP" and features a progress indicator with five steps. Step 1 is completed (green checkmark), Step 2 is the current active step (green), and Steps 3, 4, and 5 are pending (grey). Below the progress bar, the section is titled "Work Experience of Satya Prakash Mishra".

The form fields for "Work Experience of Satya Prakash Mishra" are:

- Organization/Institution:
- No. of Years Served:
- Designation:
- Responsibility: [Add More+](#)

Below this section, the "Bank Detail of Satya Prakash Mishra" section is visible with the following form fields:

- Bank Name:
- Branch:

An "Activate Windows" watermark is visible in the bottom right corner of the form area.

- Step 7 : NRETP Training Details

pgAdmin 4 x SVEP-NRETP x +

svep.nrlm.gov.in/nretpdemo/welcome#/bdspEnterpriseInformation

SVEP-NRETP DEMO sunisahoo

Home Annual Work Plan BDSP User Assignment Activity Business Plan CEF Loan Enterprise Password Reset Help

Home » BDSP » Add BDSP

ADD BDSP

Step-1 Step-2 Step-3 Step-4 Step-5

NRETP Training Details of Satya Prakash Mishra

Name of NRETP training *

From *

To *

No. Of Days

Training Organization *

Place *

Marks Obtained * Out Of 100.

Certification as BDSP for NRETP * Yes No

Activate Windows
Go to Settings to activate Windows.

Type here to search

16:47
27-10-2022

- Step 8 : SHG Affiliation Related Information

pgAdmin 4 x SVEP-NRETP x +

svep.nrlm.gov.in/nretpdemo/welcome#/bdsp/step5

SVEP-NRETP DEMO sunisahoo

Home Annual Work Plan BDSP User Assignment Activity Business Plan CEF Loan Enterprise Password Reset Help

Home » BDSP » Add BDSP

ADD BDSP

Step-1 Step-2 Step-3 Step-4 Step-5

SHG Affiliation Related Information of Satya Prakash Mishra

SHG Member * Yes No

Affiliates to Any SHG Member * Yes No

Name of SHG *

Name Of The Member *

Name of VO

State *

District *

Block *

Activate Windows
Go to Settings to activate Windows.

Type here to search

16:49
27-10-2022

Then **Save and Exit** the form the concern BDSP user will be created.

The screenshot shows the SVEP-NRETP DEMO web application interface. The user is logged in as 'sunilsahoo'. The main content area displays the 'BDSP LIST' with a search bar and a 'Create BDSP +' button. Below the search bar are 'Enable' and 'Disable' buttons, and a link to 'Enable or Disable the BDSP user for NRETP Mobile access.'. A table lists the BDSP users:

No.	Full Name	Gender	Contact No.	User Name	Enrollment Date	Status	Progress	Action
1	Satyra Prakash Mishra	Male	8315462545	bdspSoma	27-Oct-2022	Disabled	Completed	EDIT <input type="checkbox"/> Approve/Reject <input type="checkbox"/>

The Windows taskbar at the bottom shows the time as 16:52 on 27-10-2022.

Click on the Action option from the below list for Approval / Rejection of the created user.

The screenshot shows the same SVEP-NRETP DEMO web application interface, but with a modal dialog box open. The dialog is titled 'BTC-EP/BPM Comments To BDSP' and contains a text input field for 'Comment on the created BDSP User for Approval / Rejection'. Below the input field are 'Close', 'Approve', and 'Reject' buttons. The 'Approve' button is highlighted in blue. The background shows the 'BDSP LIST' table with the user 'bdspSoma' still listed.

Finally Enable/Disable the user for Mobile App access.

The screenshot shows the SVEP-NRETP DEMO web application interface after the user has been approved. The 'BDSP LIST' table now shows the user 'bdspSoma' with a status of 'Enabled' and 'Approved' progress. The 'Action' column shows 'EDIT Approve/Reject

The Windows taskbar at the bottom shows the time as 16:58 on 27-10-2022.

6. BDSP ASSIGN/RE-ASSIGN VILLAGES:

- Step 1: Login into BTC-EP using valid credentials
- Step 2: Click on BDSP option >>> Select Assign/Re-Assign Village
- Step 3: Select BDSP user from the drop down
- Step 4: Choose/Select the required villages from the Available Village list then submit.
- Step 5: For re-assignment of village to BDSP click on the Red Cross ✗ option against the village then it will remove from the Assigned Villages list. Then re-assign it.

The screenshot shows the SVEP-NRETP DEMO web application interface. The breadcrumb trail is: Home > BDSP > BDSP Assign/Re-Assign Village. The main heading is "BDSP ASSIGN/RE-ASSIGN VILLAGE". Below this, there is a dropdown menu for selecting a BDSP user, currently set to "Somnath Singh - bdsp11". Underneath, there is a section titled "Assigned Village" containing a list of 15 villages, each with a red cross icon (✗) next to it, indicating that they can be re-assigned. The villages listed are:

1. ADANGAR - TITISINGI ✗	2. ARADI - PUTRUPADA ✗
3. BAGARI - LUHANGAR ✗	4. ANDARSING - BETARSINGI ✗
5. ANUGURU - ANUGURU ✗	6. ATILIMA - KIRAMA ✗
7. BADAPADA - TITISINGI ✗	8. BARABA - PUTRUPADA ✗
9. BETARSINGI - BETARSINGI ✗	10. GUAR - PAIK ANTARADA ✗
11. GURUDA - SAMBALPUR ✗	12. KBARADANG - TABARADA ✗
13. KINDOR - KHAJURIPADA ✗	14. LENGE - TABARADA ✗
15. TATARANGA - ANUGURU ✗	

A note at the bottom of the page states: "Note: Please Click On Red Cross To Re-Assign Entrepreneurs To Another BDSP or To Remove Village From Current BDSP." The Windows taskbar at the bottom shows the date as 14-09-2022 and the time as 18:13.

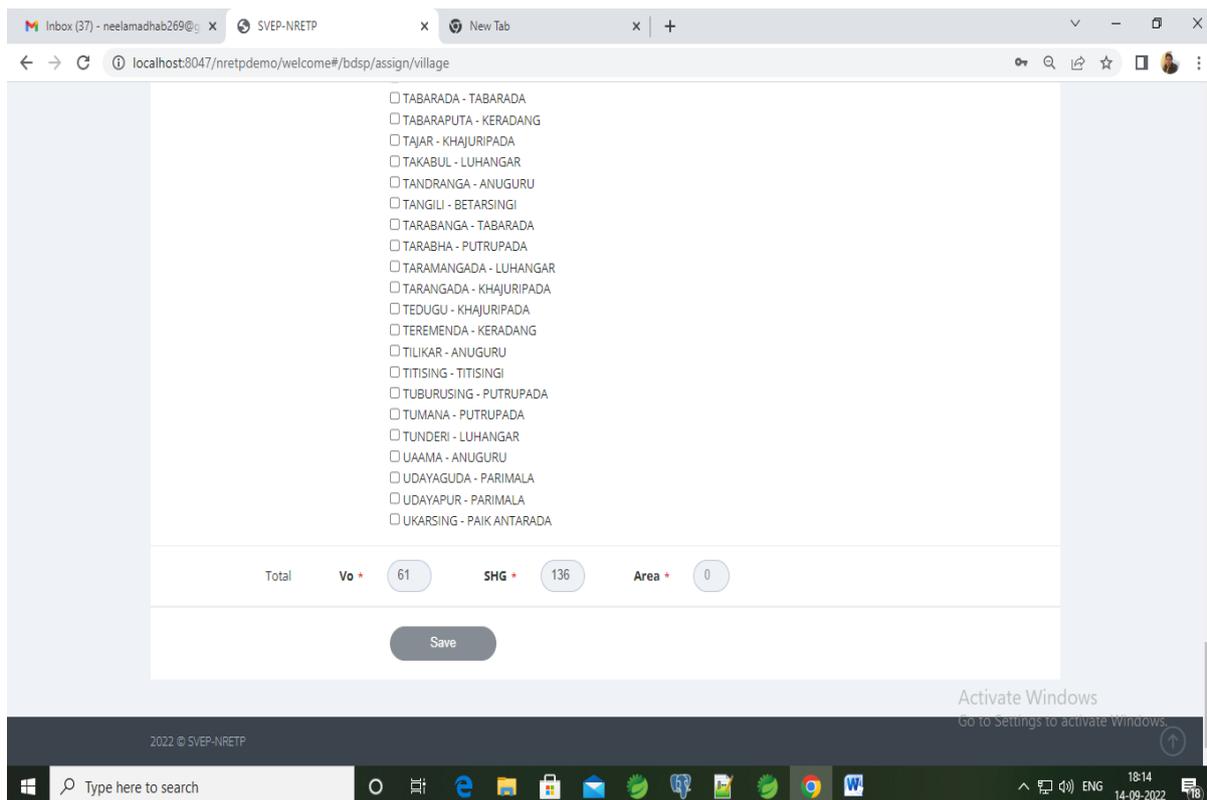
The screenshot shows the SVEP-NRETP DEMO web application interface. The breadcrumb trail is: Home > BDSP > BDSP Assign/Re-Assign Village. The main heading is "BDSP ASSIGN/RE-ASSIGN VILLAGE". Below this, there is a dropdown menu for selecting a BDSP user, currently set to "Somnath Singh - bdsp11". Underneath, there is a section titled "Assigned Village" containing a list of 15 villages, each with a red cross icon (✗) next to it, indicating that they can be re-assigned. The villages listed are:

1. ADANGAR - TITISINGI ✗	2. ARADI - PUTRUPADA ✗
3. BAGARI - LUHANGAR ✗	4. ANDARSING - BETARSINGI ✗
5. ANUGURU - ANUGURU ✗	6. ATILIMA - KIRAMA ✗
7. BADAPADA - TITISINGI ✗	8. BARABA - PUTRUPADA ✗
9. BETARSINGI - BETARSINGI ✗	10. GUAR - PAIK ANTARADA ✗
11. GURUDA - SAMBALPUR ✗	12. KBARADANG - TABARADA ✗
13. KINDOR - KHAJURIPADA ✗	14. LENGE - TABARADA ✗
15. TATARANGA - ANUGURU ✗	

Below the assigned villages, there is a section titled "Available Village" containing a list of 15 villages, each with a checkbox for selection. The villages listed are:

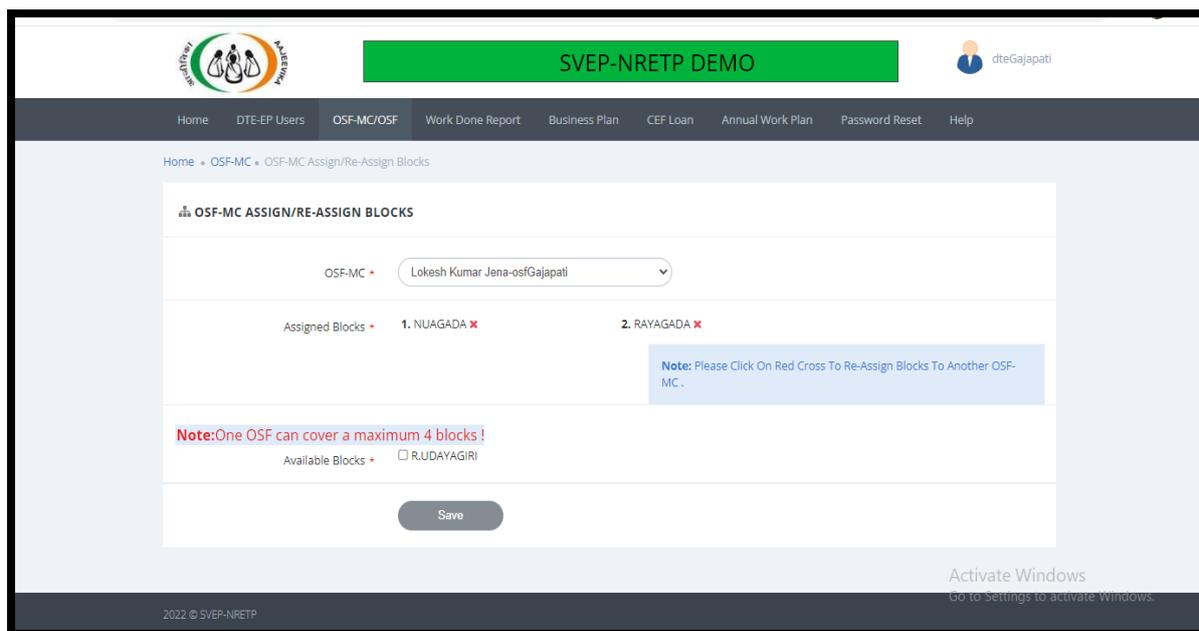
<input type="checkbox"/> ALLISING - PAIK ANTARADA
<input type="checkbox"/> ANUSAH - KHAJURIPADA
<input type="checkbox"/> ATTARSINGI - ATTARSINGI
<input type="checkbox"/> BAGHASINGSAHI - BETARSINGI
<input type="checkbox"/> BAHADAPADA - BETARSINGI
<input type="checkbox"/> BAILAPADAR - KERADANG
<input type="checkbox"/> BARIOL - TITISINGI
<input type="checkbox"/> BAROI - TITISINGI
<input type="checkbox"/> BHRAMARAPUR - NUAGADA
<input type="checkbox"/> BIMANAPUR - KIRAMA
<input type="checkbox"/> BUDUPADA - KHAJURIPADA
<input type="checkbox"/> BURIPADAR - KIRAMA
<input type="checkbox"/> BURUDUGUDA - SAMBALPUR

A note at the bottom of the page states: "Note: Please Click On Red Cross To Re-Assign Entrepreneurs To Another BDSP or To Remove Village From Current BDSP." The Windows taskbar at the bottom shows the date as 14-09-2022 and the time as 18:13.



7. OSF-MC ASSIGN/RE-ASSIGN BLOCKS:

- Step 1: Login into DTE-EP using valid credentials
- Step 2: Click on OSF-MC User option >>> Select Assign/Re-Assign OSF Blocks
- Step 3: Select OSF-MC user then choose blocks for assignment
- Step 4 : For Re-assignment click on the Red cross ✖ option against the assigned block then again select the required block from the Available Block list.



The screenshot shows the SVEP-NRETP DEMO web application interface. The top navigation bar includes 'Home', 'DTE-EP Users', 'OSF-MC/OSF', 'Work Done Report', 'Business Plan', 'CEF Loan', 'Annual Work Plan', 'Password Reset', and 'Help'. The user profile 'dteGajapati' is visible in the top right. The main content area is titled 'OSF-MC ASSIGN/RE-ASSIGN BLOCKS'. It features a dropdown menu for 'OSF-MC' with 'Lokesh Kumar Jena-osfGajapati' selected. Below this, there are two columns of 'Assigned Blocks': '1. NUAGADA' and '2. RAYAGADA', each with a red 'X' icon for re-assignment. A blue note box states: 'Note: Please Click On Red Cross To Re-Assign Blocks To Another OSF-MC'. A red note box states: 'Note: One OSF can cover a maximum 4 blocks!'. Underneath, there is a section for 'Available Blocks' with 'R.UDAYAGIRI' selected. A 'Save' button is located at the bottom of the form. The footer contains '2022 © SVEP-NRETP' and a Windows activation notice.

8. BDSP User Management Module:

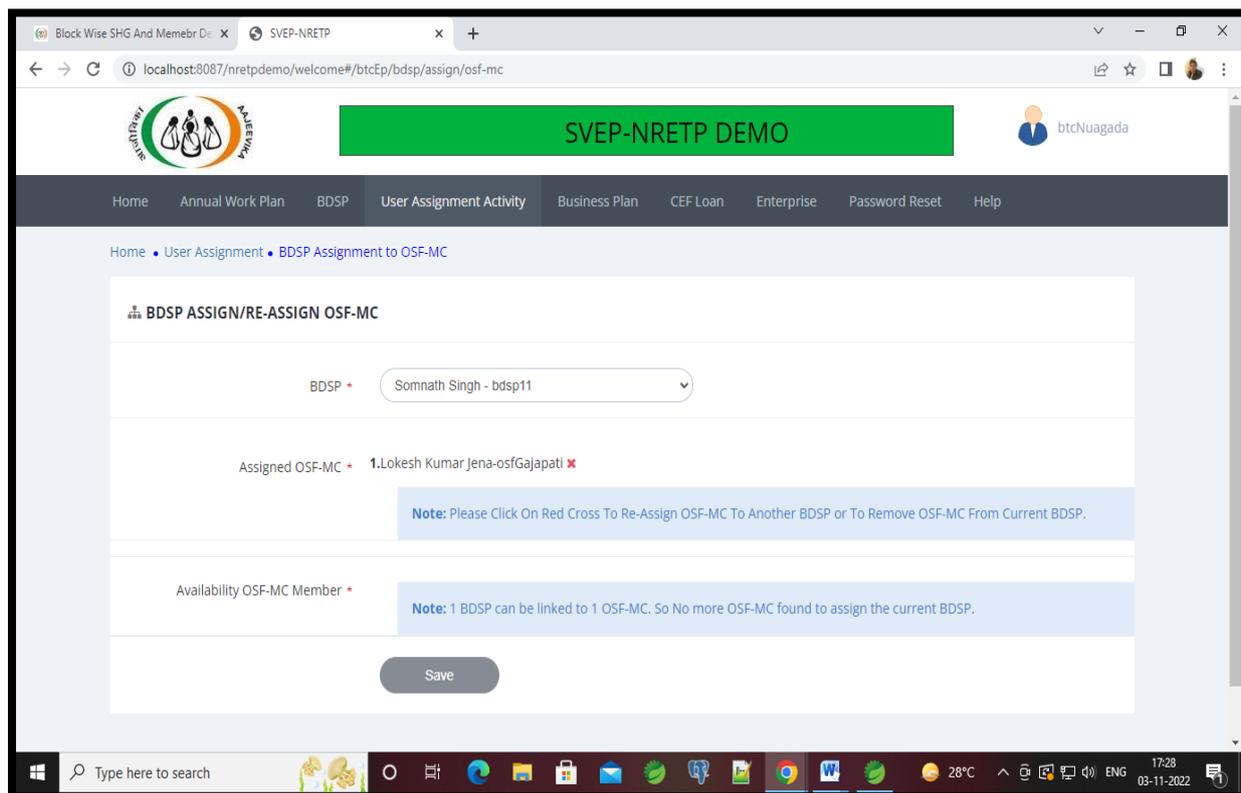
a. OSF-MC assignment to BDSP:

After creation of BDSP user by BTC-EP (Block level Technical Coordinator) we have to link/assign or re-assign the OSF-MC user which is created by respective DTE-EP (District Level Technical Expert) user. For doing this we have to follow the below steps:

- Step 1: Login into **BTC-EP** using valid credentials
- Step 2: Click on **User Assignment Activity** option from the Menu Bar
- Step 3: Click on the 1st option "Assign BDSP to OSF-MC"

The screenshot shows the SVEP-NRETP DEMO web application interface. The top navigation bar includes 'Home', 'Annual Work Plan', 'BDSP', 'User Assignment Activity', 'Business Plan', 'CEF Loan', 'Enterprise', 'Entrepreneur', 'Password Reset', and 'Help'. The user profile 'btcepsheragada' is visible in the top right. The main content area is titled 'BDSP ASSIGN/RE-ASSIGN OSF-MC'. It features a dropdown menu for 'BDSP' with 'Select BDSP' selected. A 'Save' button is located at the bottom of the form. A tooltip menu is visible over the 'User Assignment Activity' menu item, showing options for 'Assign BDSP to OSF-MC' and 'Assign Nodal-CLF to BDSP'. The footer contains '2022 © SVEP-NRETP' and a Windows activation notice.

- Step 4: Select BDSP user from the drop down list then assign the available OSF-MC user to the selected BDSP user.
- Step 5: Optional if you want to re-assign or remove the OSF-MC then click on the Red Cross **X** option against the Assigned OSF-MC list.



- All BDSP's can be assigned/linked with OSF-MC of same allocated Block.

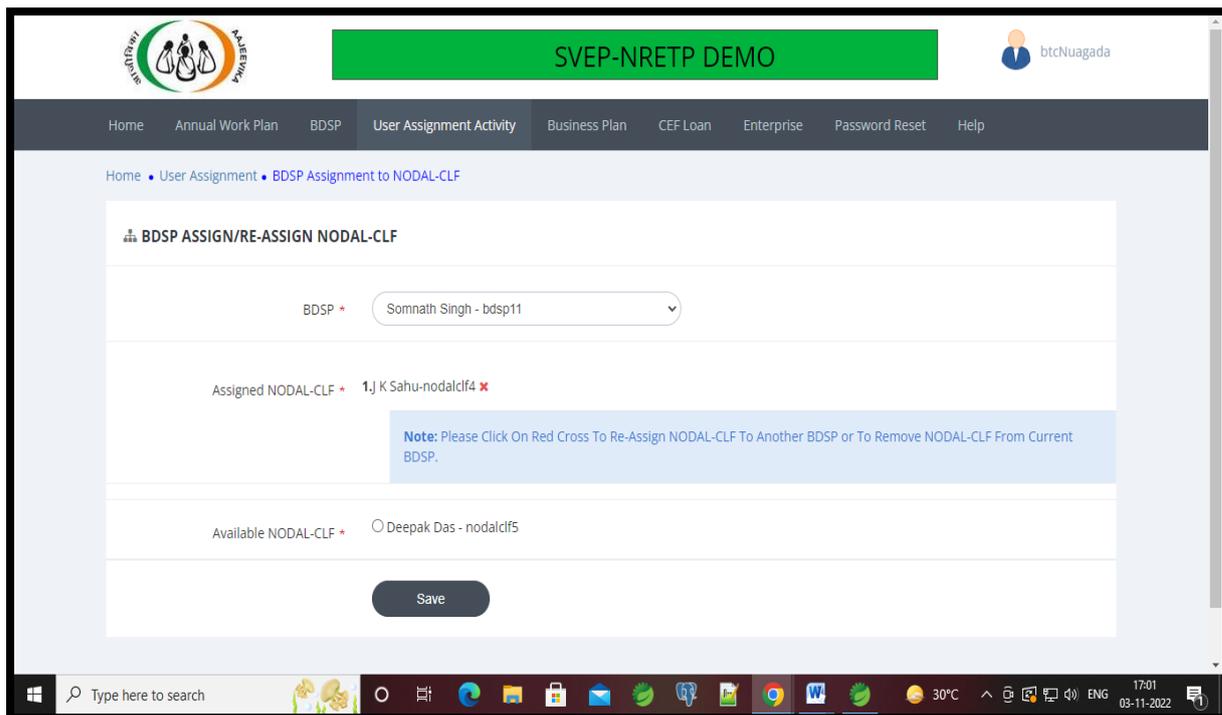
b. Nodal-CLF assignment to BDSP :

After creation of BDSP user by BTC-EP (Block level Technical Coordinator) we have to link/assign or re-assign the Nodal-CLF user which is created by respective DTE-EP (District Level Technical Expert) user. For doing this we have to follow the below steps:

- Step 1: Login into **BTC-EP** using valid credentials
- Step 2: Click on **User Assignment Activity** option from the Menu Bar
- Step 3: Click on the 2nd option "Assign Nodal-CLF to BDSP"



- Step 4: Select BDSP user from the drop down list then assign the available Nodal-CLF user to the selected BDSP user.
- Step 5: Optional if you want to re-assign or remove the Nodal-CLF then click on the Red Cross **×** option against the Assigned Functional Expert list.



9. Master Data Maintenance:

The SVEP software fetches all the master data from NRLM MIS. The master data is of two kinds in this regard:

- a) *Location Master*: Dealing with States, Districts, Blocks, Gram Panchayats and Villages
- b) *CBO Master*: Dealing with SHG's, VO's and CLF.

If any of the master data is found missing the SVEP-NRETP software system, the respective end user needs to inform their respective DMMU/DTE-EP about it and have the master data updated. The following is the list of Configurable Items in the SVEP-NRETP software system such as:

- ✓ Master Activity List
- ✓ Activity Slab Pay Definition
- ✓ Subsistence Allowance
- ✓ Loan Variables

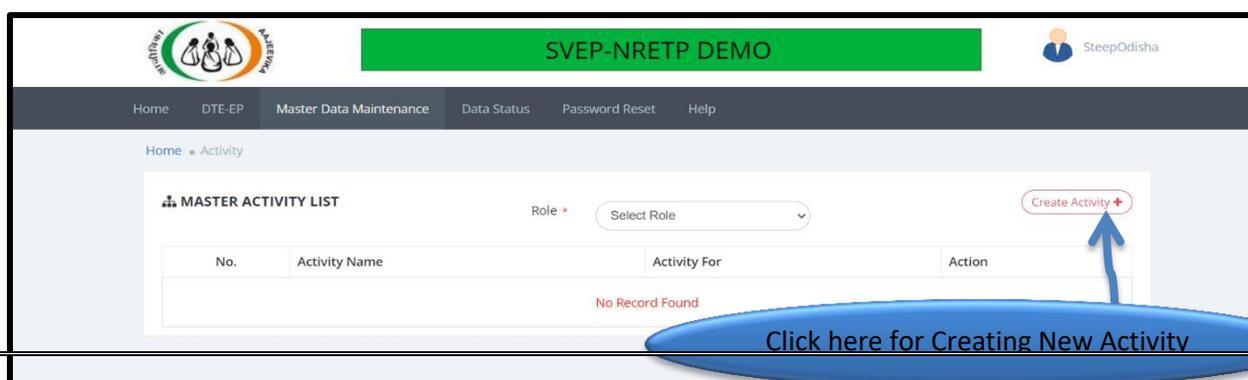
a. Master Activity List :

This list will be added by respective STE-EP (State-Level-Technical-Expert) user for each subsequent NRETP users separately. For doing this we have to follow the below steps such as:

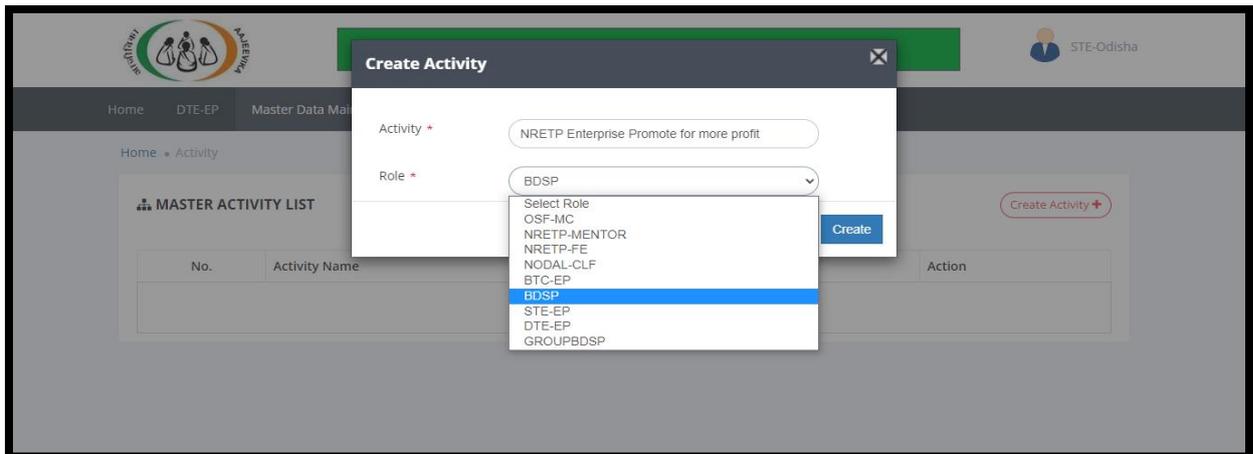
Step 1: Login into **STE-EP** using valid user credentials.

Step 2: Click on **Master Data Maintenance** option from the Menu Bar

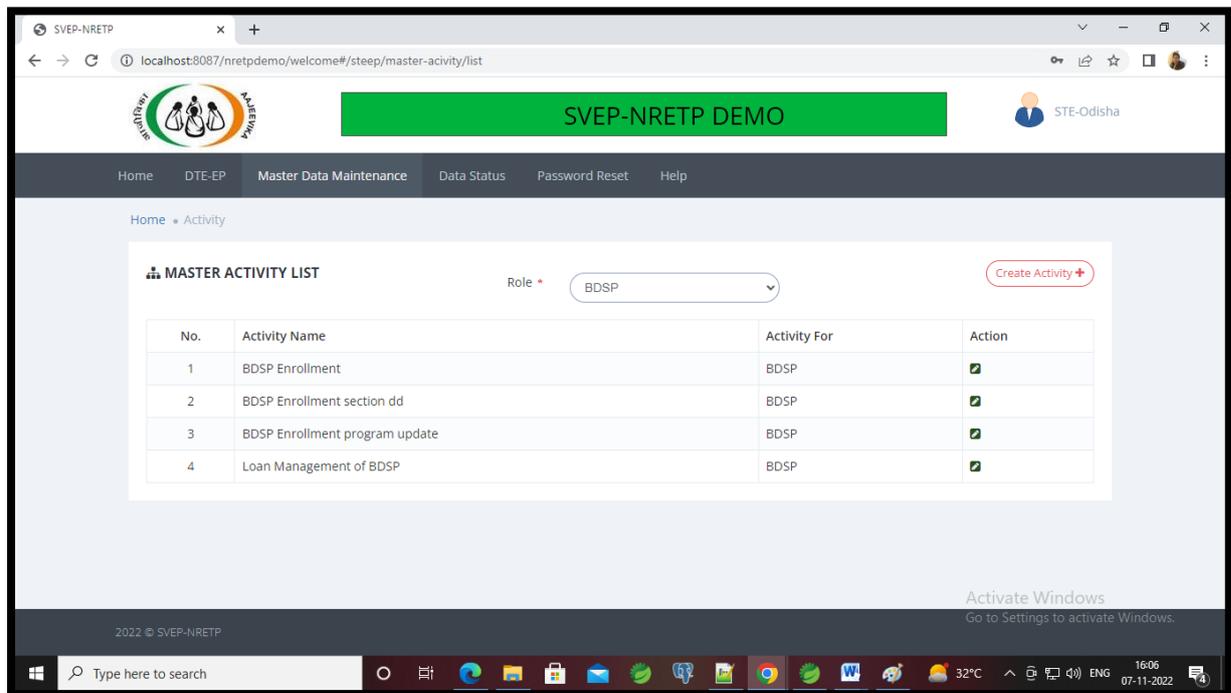
Step 3: Click on **Create Activity** option. Once you click it a new pop-up window will be open.



Step 4: Enter the Activity Name, Select the role then create it.



Step 5: For viewing the created list of activity we have to select the role then it will display.



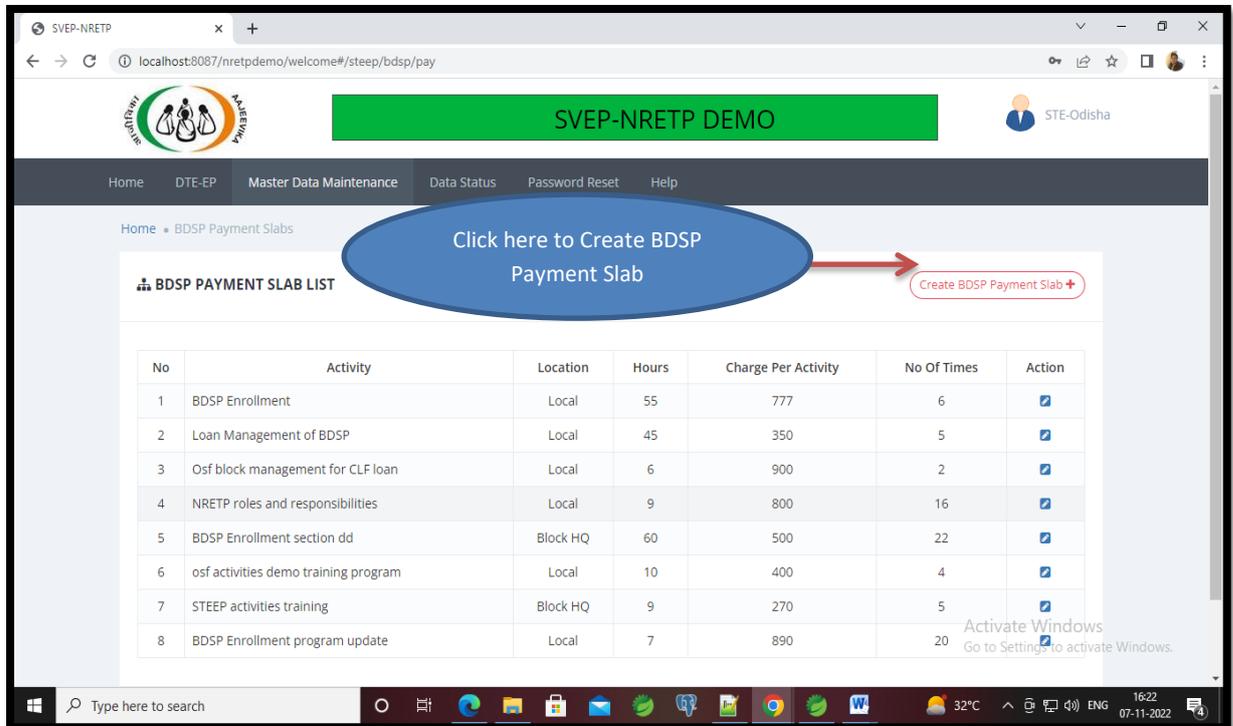
Step 6: If you want to EDIT the activity list then click on the Action option in the right side of each activity.

b. BDSP Payment Slab list:

Each STE-EP user can create activity for each user separately then fix the payment slab per activity. For doing this we have to follow the below steps:

Step 1: Click on the 2nd option from the Master Data Maintenance option

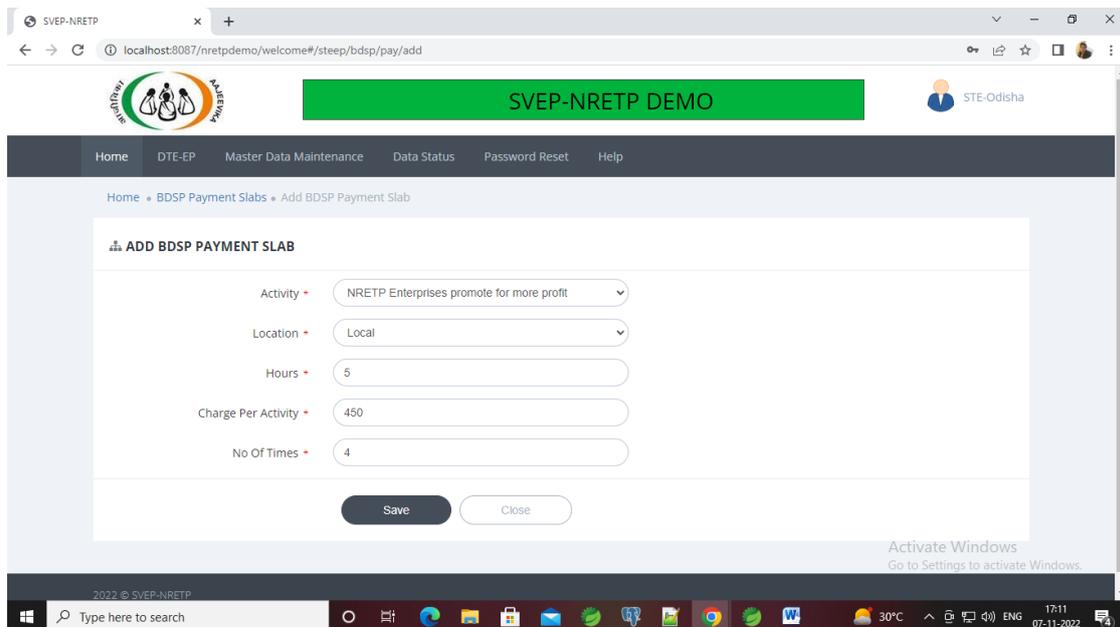
Step 2: Click on **Create BDSP Payment Slab** option.



Click here to Create BDSP Payment Slab

No	Activity	Location	Hours	Charge Per Activity	No Of Times	Action
1	BDSP Enrollment	Local	55	777	6	
2	Loan Management of BDSP	Local	45	350	5	
3	Osf block management for CLF loan	Local	6	900	2	
4	NRETP roles and responsibilities	Local	9	800	16	
5	BDSP Enrollment section dd	Block HQ	60	500	22	
6	osf activities demo training program	Local	10	400	4	
7	STEEP activities training	Block HQ	9	270	5	
8	BDSP Enrollment program update	Local	7	890	20	

Step 3: Then fill-up the BDSP Payment Slab form and save it.



ADD BDSP PAYMENT SLAB

Activity *

Location *

Hours *

Charge Per Activity *

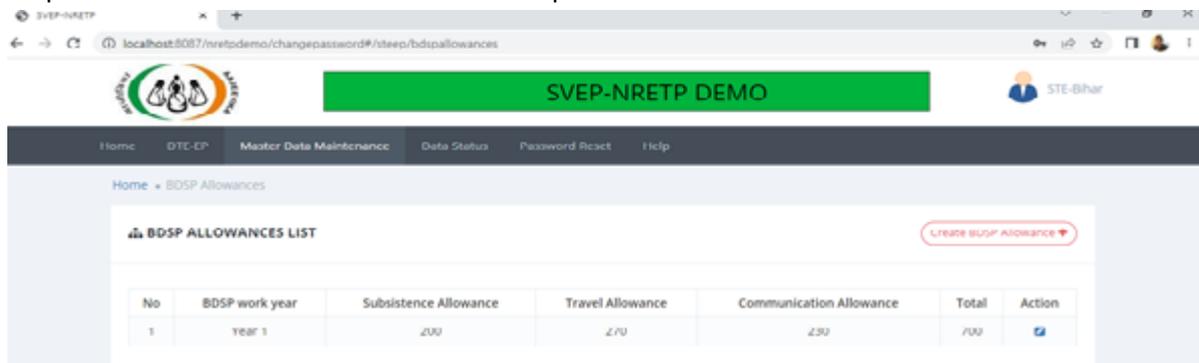
No Of Times *

c. Subsistence Allowance List:

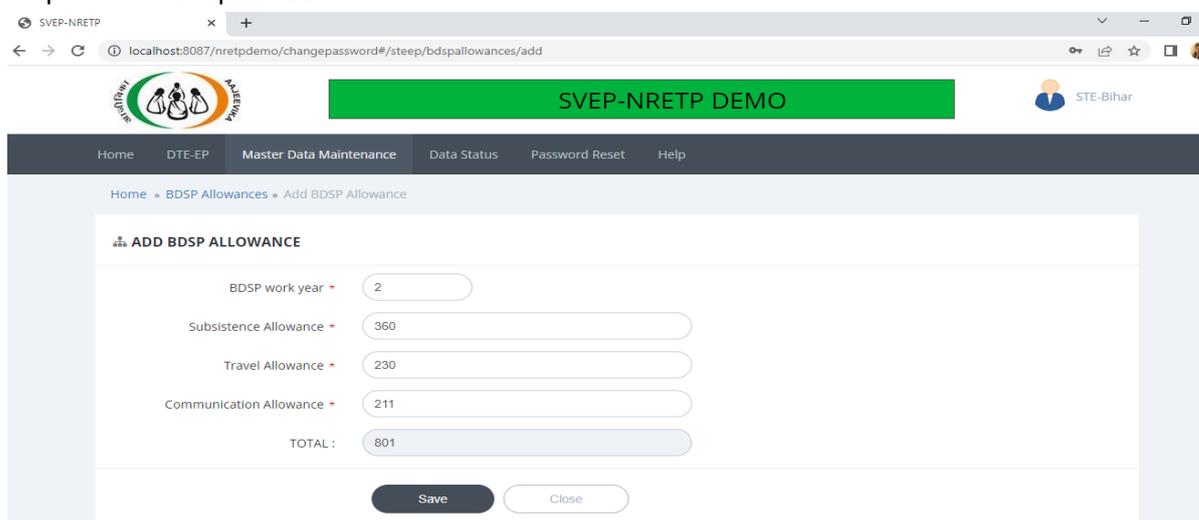
This can be also entered by each STE-EP user for all BDSP users of the subsequent state separately. For doing this we have to follow the below steps:

Step 1: Click on the 3rd option from the Master Data Maintenance option

Step 2: Click on the **Create BDSP Allowance** option



Step 3: Then fill-up the BDSP Allowance form and save it.



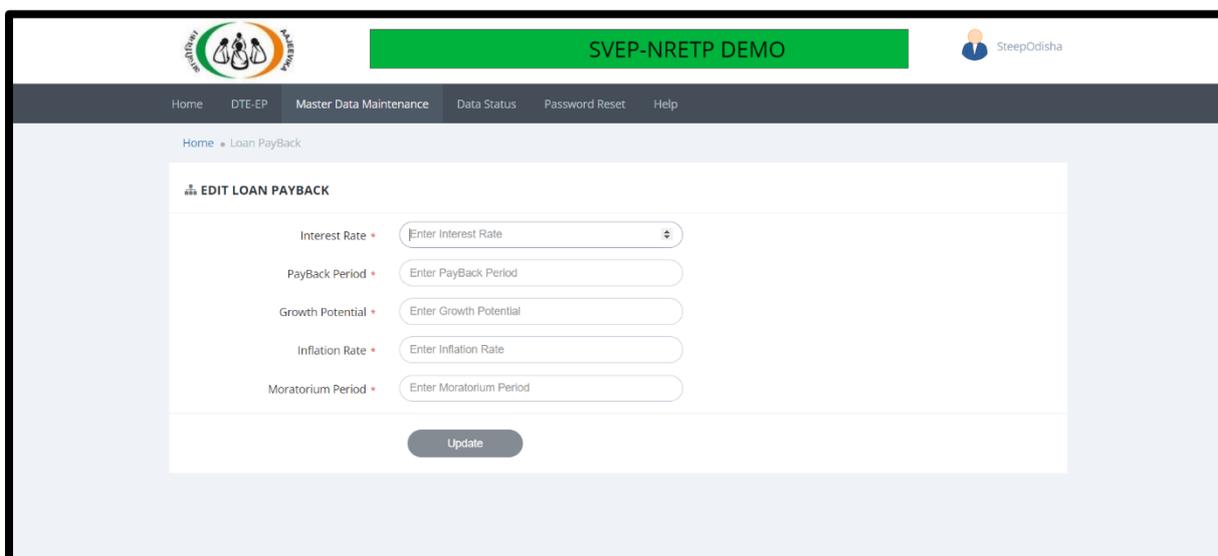
d. Loan Variables:

Each state can define their loan payback values like **Interest Rate, Payback Period, Growth Potential, Inflation Rate, Moratorium Period**

Step 1: Click on the 4th option from the Master Data Maintenance option

Step 2: Click on the **Loan Variables** option

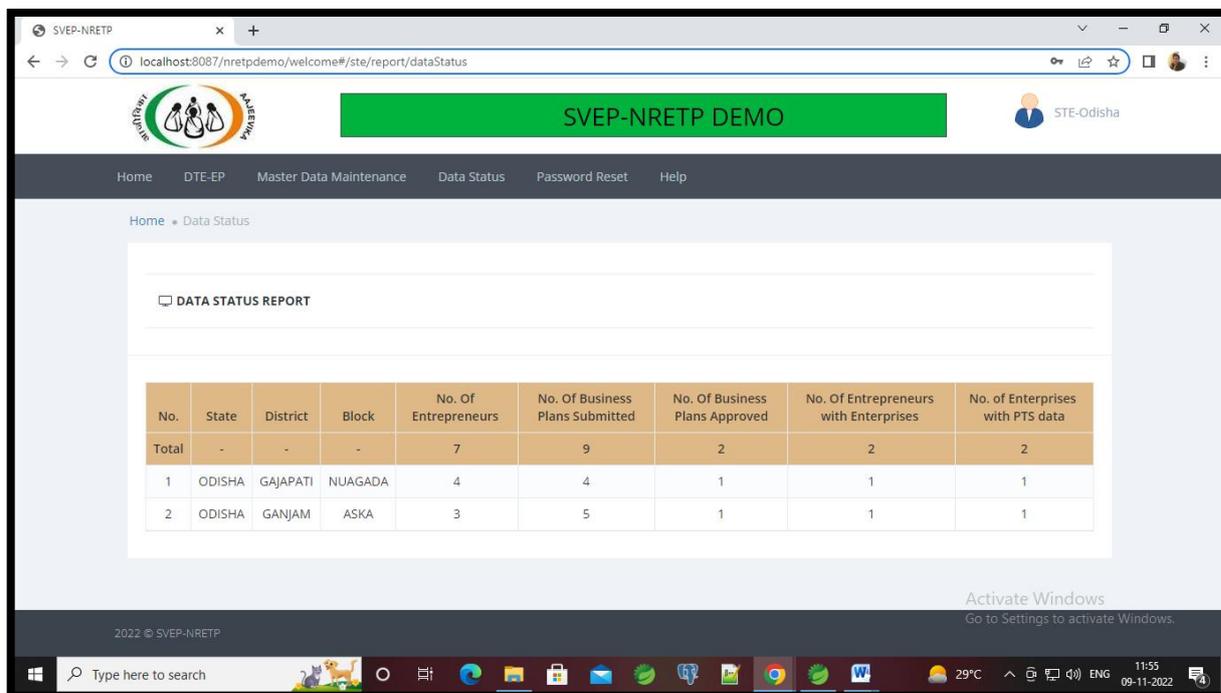
Step 3: Then fill-up the Loan Payback form and click on update.



10. Data Status Report:

Each of the individual STE-EP, DTE-EP can view the status of available OSF Blocks which contains **No of Entrepreneurs, No of Business Plans Submitted, No of Business Plans Approved, No of Entrepreneurs with Enterprises, No of Enterprises with PTS data.**

Login into STE-EP then click on the Data Status report from the Menu Bar.



The screenshot shows the SVEP-NRETP Demo web application interface. The page title is "DATA STATUS REPORT". Below the title is a table with the following data:

No.	State	District	Block	No. Of Entrepreneurs	No. Of Business Plans Submitted	No. Of Business Plans Approved	No. Of Entrepreneurs with Enterprises	No. of Enterprises with PTS data
Total	-	-	-	7	9	2	2	2
1	ODISHA	GAJAPATI	NUAGADA	4	4	1	1	1
2	ODISHA	GANJAM	ASKA	3	5	1	1	1

11. Password Policy:

- The password must be minimum 8 characters long, must have at least one capital letter, at least one small letter, at least one digit and at least one special character
- If password is forgotten – If any user has forgotten the password, he/she have to request for resetting the password.
- Password reset at login – When any user login for the first time on web application, that user have to reset the password for security reason.

a. Password Forgotten:

Both mobile and web application has different process flow for handling forget password request.

Mobile Application: *Is under process....*

Note: It is mandatory that user has an active data connection on mobile for doing the forgot password process. Also assure that the right cell numbers are provided during registration process

Web Application:

1. If any user has forgotten the password they have to request for resetting the password by clicking on “Forgot Password..?” button given on login screen.
2. After clicking on this a dialog appears saying that your reset password request will be sent to the upper authority of that user for approval.

For example:

- If Any BTC-EP user request for forgot password that is sent to DTE-EP for approval.
 - If any DTE-EP user request for forgot password that is sent to STE-EP for approval.
3. Every user on web application has a menu item “Password Reset Request” which consists the list of forgot password details.
 4. Request can be approved by clicking on the “reset” column, after this the password is set to its default value “test” for the user who has requested.
 5. After request is been approved , user can reset the password when he/she logs to the system

b. Password reset:**o Mobile Application:**

Note: It is mandatory that user has an active data connection on mobile for doing the reset password process. There is a menu item given as “Change Password” for resetting the password. After selecting that, user has to enter the current password and new password.

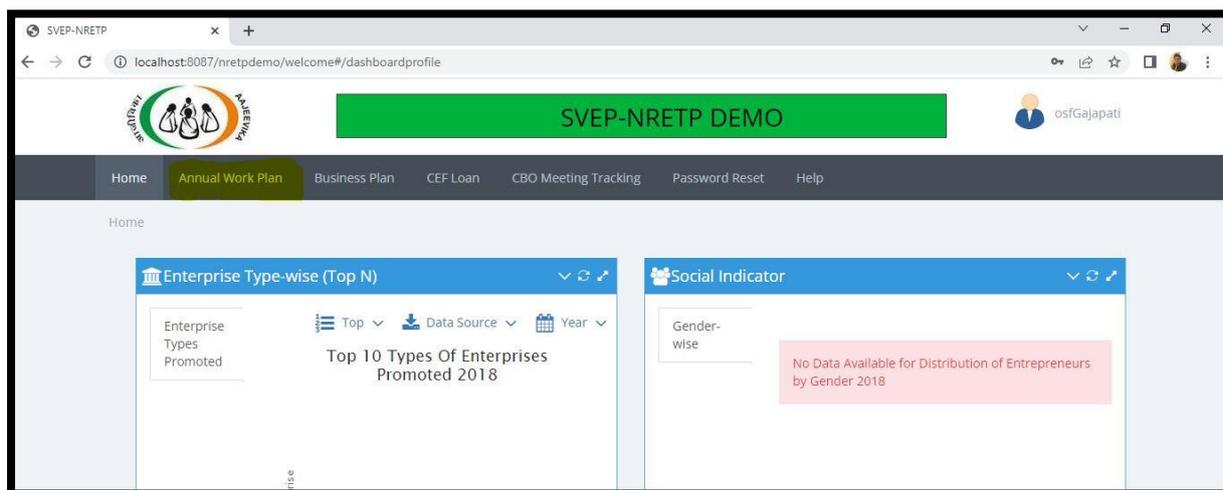
o Web Application:

When forgot password request is been approved for any user , that user will be able to login with the default password “test” and as that user login to system he/she will be asked to change password by entering current password and new password detail.

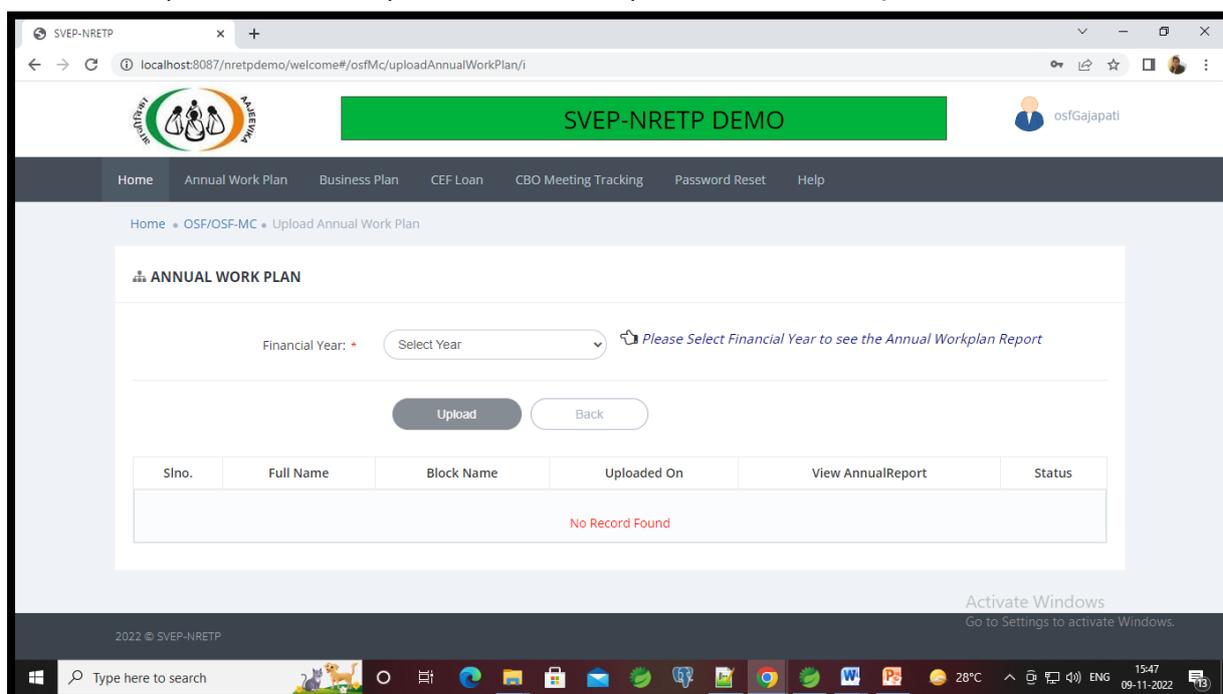
12. Annual Work Plan creation for block/OSF-MC:

a) OSF-MC Annual Work Plan Preparation:

- ✓ OSF-MC and BTC-EP along with the support of DTE-EP will create the annual work plan for the block.
- ✓ As we know one OSF-MC can cover a minimum 2 and maximum 4 blocks.
- ✓ OSF-MC user uploads Annual Work Plan; then BPM (for the block) i.e. BTC-EP and DPM (for the OSF as a whole) i.e. DTE-EP will view the plan and approve the plan.
- ✓ To do the above we need to follow up few steps in Web application i.e.



- ✚ Step 1: OSF-MC should login in Web application using valid login credential.
- ✚ Step 2: Click on **Annual Work Plan** option from the menu bar.
- ✚ Step 3: Click on 1st option from the drop down list item “**Upload Annual Work Plan**”.



- ✚ Step 4: Select Financial Year, OSF Assigned Block and then upload the prepared annual plan report either in pdf/jpg format. File size should not be more than 500kb.

Home • OSF/OSF-MC • Upload Annual Work Plan

ANNUAL WORK PLAN

Financial Year: 2022 *Please Select Financial Year to see the Annual Workplan Report*

Assigned Blocks: R.UDAYAGIRI

Upload Annual Work Plan: Schedule_semester.pdf

S/no.	Full Name	Block Name	Uploaded On	View AnnualReport	Status
1	Lokesh Kumar Jena	RAYAGADA	09-11-2022		In Progress

b) BTC-EP Verification of Annual Work plan :

Once the OSF-MC uploads the Annual Work Plan; BTC-EP needs to verify it. For doing this we need to follow up some points:

Step 1: BTC-EP Login into the web application using valid login credentials.

Step 2: Click the “Annual Work Plan” option from the Menu Bar. Select the Financial Year, uploaded Annual Work plan for OSF-BLOCK will be shown.

Home • Verify Annual Work Plan

VERIFY ANNUAL WORK PLAN

Financial Year: 2022

	SL No.	Full Name	Block Name	Uploaded On	Verified/ Approved/ Rejected On	View AnnualReport	Status
<input type="checkbox"/>	1	Lokesh Kumar Jena	NUAGADA	10-10-2022	26-10-2022		Awaiting approval

Step 3: Select the check box then BTC-EP can either Approve/Reject the Annual work Plan by clicking the Approve or Reject button.

The screenshot shows the 'VERIFY ANNUAL WORK PLAN' page in the SVEP-NRETP DEMO application. The user is logged in as 'btcNuagada'. The page includes a navigation menu with options like Home, Annual Work Plan, BDSP, User Assignment Activity, Business Plan, CEF Loan, Enterprise, Password Reset, and Help. The main content area shows a table with the following data:

SL No.	Full Name	Block Name	Uploaded On	Verified/ Approved/ Rejected On	View AnnualReport	Status
<input checked="" type="checkbox"/>	Lokesh Kumar Jena	NUAGADA	10-10-2022	09-11-2022		Awaiting approval

c) DTE-EP Approval/Reject of Annual Work plan:

After BTC-EP users verification done; the corresponding DTE-EP should take action on either Approve or reject the uploaded Annual Work Plan by OSF-MC. For doing this we need to follow up some few steps:

Step 1: DTE-EP login into the Web Application using valid login credentials.

Step 2: Click on the "Annual Work Plan" option from the Menu Bar.

Step 3: Select the Financial year, Assigned OSF-MC block; then the verified Annual Work Plan will be show.

Step 4: Select the check box then DTE-EP can either Approve/Reject the Annual work Plan by clicking the Approve or Reject button.

The screenshot shows the 'APPROVE/REJECT ANNUAL WORK PLAN' page in the SVEP-NRETP DEMO application. The user is logged in as 'dteGajapati'. The page includes a navigation menu with options like Home, DTE-EP Users, OSF-MC/OSF, Work Done Report, Business Plan, CEF Loan, Annual Work Plan, Enterprise, Password Reset, and Help. The main content area shows a table with the following data:

SL No.	Full Name	Block Name	Uploaded On	Verified/ Approved/ Rejected On	View AnnualReport	Status
<input checked="" type="checkbox"/>	Lokesh Kumar Jena	NUAGADA	10-10-2022	09-11-2022		Awaiting approval (BTC-EP Approved)

Home • Approve Annual Work Plan

APPROVE/REJECT ANNUAL WORK PLAN

Financial Year: 2022
Assigned OSF-MC Blocks: NUAGADA

[Approve](#) [Reject](#)

	SL No.	Full Name	Block Name	Uploaded On	Verified/ Approved/Rejected On	View AnnualReport	Status
<input type="checkbox"/>	1	Lokesh Kumar Jena	NUAGADA	10-10-2022	09-11-2022		Approved (BTC-EP & DTE-EP Approved)

2022 © SVEP-NRETP

Activate Windows
Go to Settings to activate Windows.

Type here to search | 28°C | 17:00 09-11-2022

(Approved Annual work plan by DTE-EP and BTC-EP)

13. Work done report creation for NRETP-Mentor and Functional-Expert:

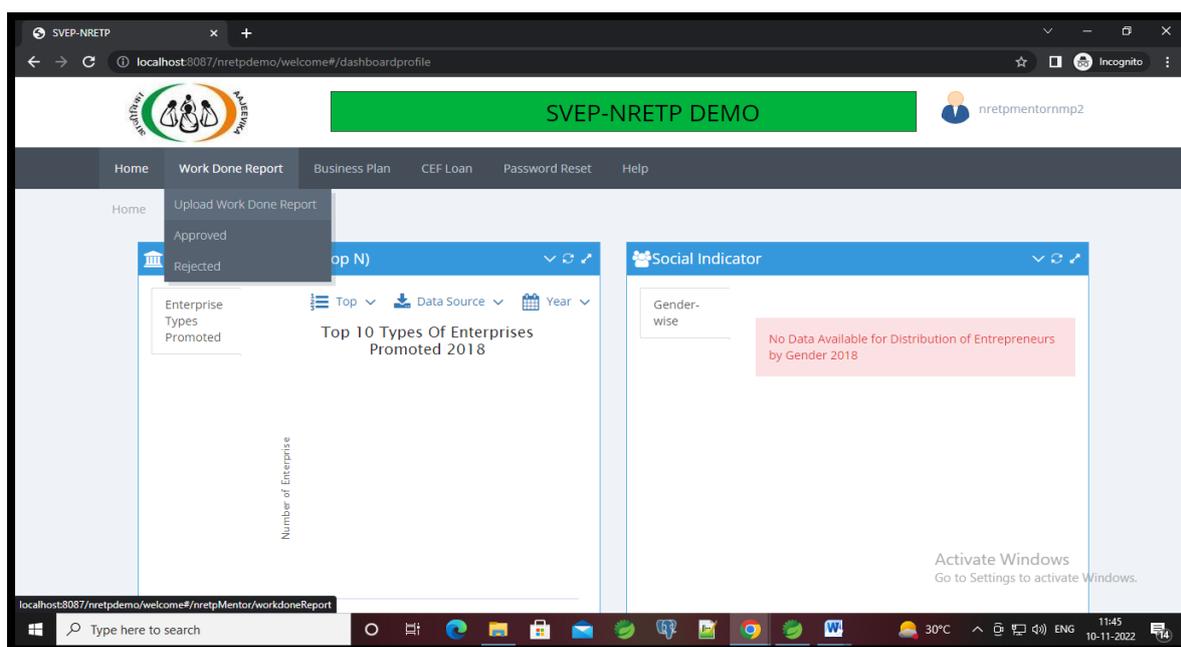
a. Work done report upload by NRETP-Mentor:

NRETP-Mentor uploads work done report either on mobile app or web application then DTE-EP approves it, Records payment done. NRETP-MENTOR should upload his/her work done report monthly basis. Previous months report will upload in the next month/current month in between 01 to 05 (Within 5 days).

For Ex: If current month is March-2022 then NRETP-Mentor should upload her report for the month of February-2022 in between 01-Mar-2022 to 05-Mar-2022.

Step 1: NRETP-MENTOR user login into the Web application using valid login credentials.

Step 2: Click on the "Work Done Report" option from the Menu Bar.



Step 3: Choose Upload work done Report option from the drop down list.

Step 4: Select the Work type, upload the report and select the date then upload.

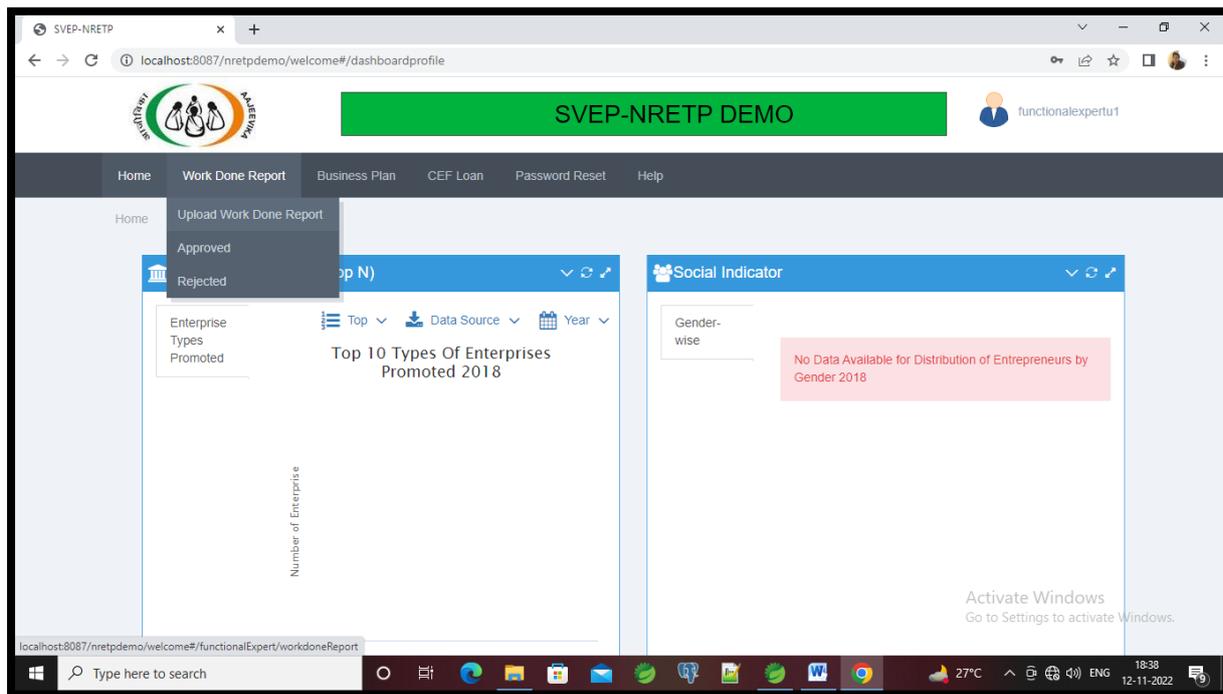
b. Work done report upload by Functional Expert:

Functional-Expert uploads work done report either on mobile app or web application then DTE-EP approves it, Records payment done. Functional-Expert should upload his/her work done report monthly basis. Previous months report will upload in the next month/current month in between 01 to 05 (Within 5 days).

For Ex: If current month is March-2022 then Functional-Expert should upload her report for the month of February-2022 in between 01-Mar-2022 to 05-Mar-2022.

Step 1: Functional-Expert user login into the Web application using valid login credentials.

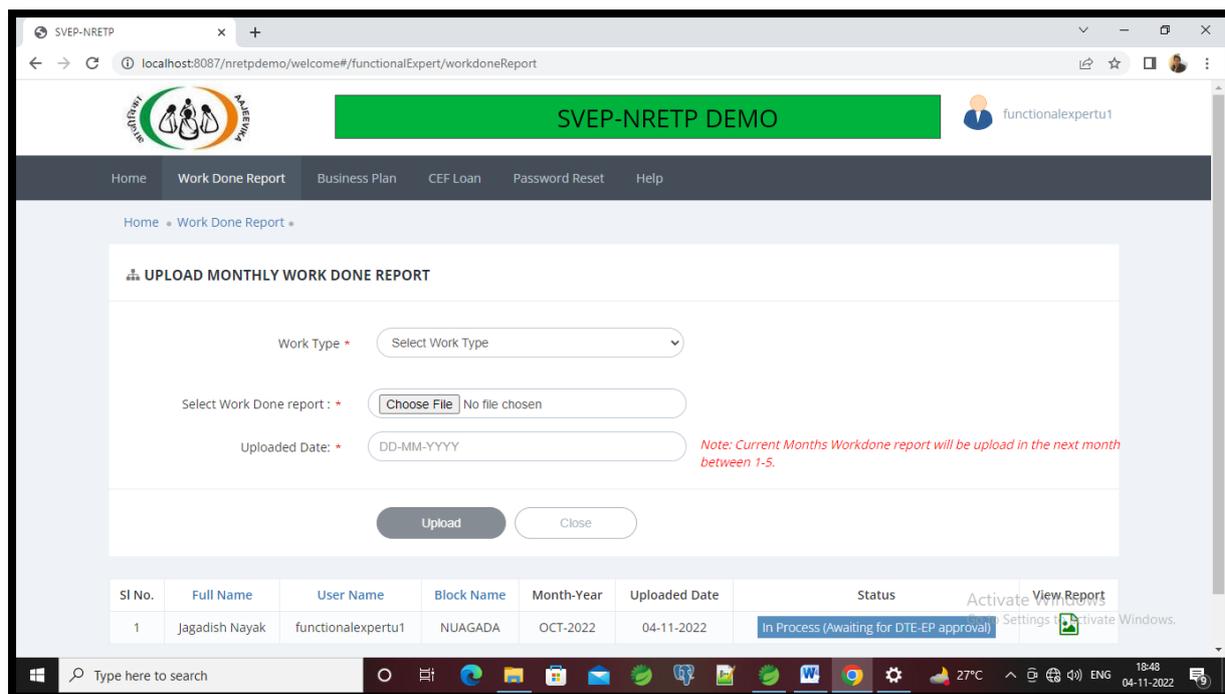
Step 2: Click on the "Work Done Report" option from the Menu Bar.



Step 3: Choose Upload work done Report option from the drop down list.

SI No.	Full Name	User Name	Block Name	Month-Year	Uploaded Date	Status	View Report
No Record Found							

After selecting the Work type, upload the report and select the date then upload. Remember the date range must be 1-5 otherwise last month's work done report can't be upload.



Once the NRETP-MENTOR and FUNCTIONAL-EXPERT upload their Work done report they can't edit the report again. It will in Process waiting for DTE-EP approval/rejection.

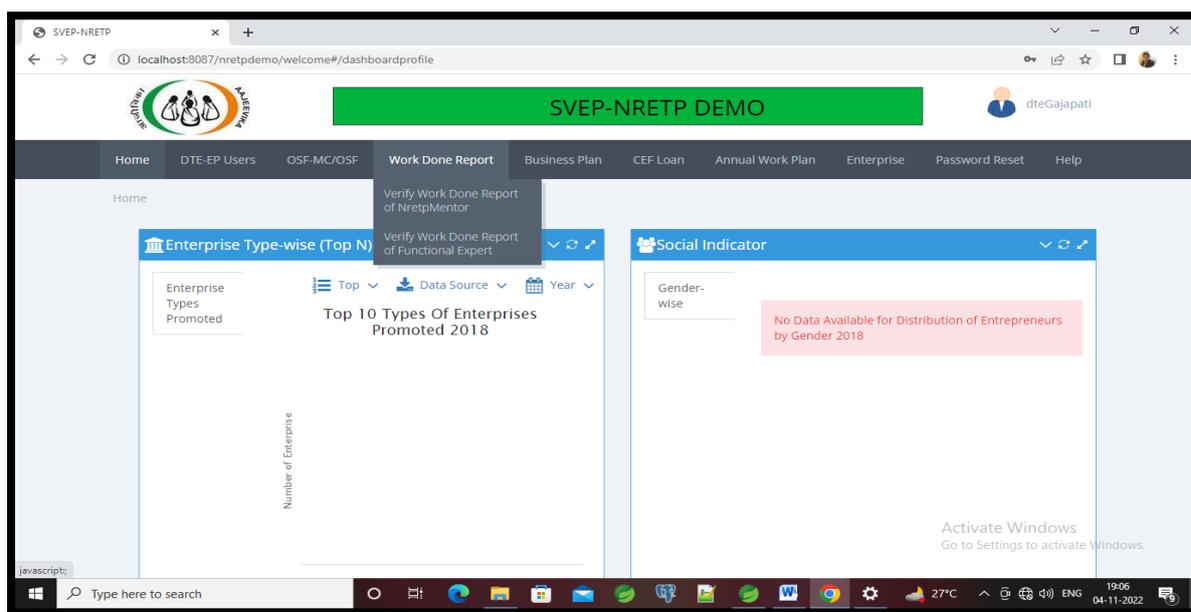
c) DTE-EP Approve/Reject of Work done report:

Now the corresponding DTE-EP user needs to take action against the uploaded Work done report by the subsequent NRETP-MENTOR and FUNCTIONAL-EXPERT user.

For doing this task we need to follow-up some steps:

Step 1: DTE-EP needs to Login into the Web application using valid credentials.

Step 2: Click on the **"Work Done Report"** option from the Menu bar.



Step 3: If the DTE-EP needs to verify the Work done report for NRETP-MENTOR then he/she needs to choose the “**Verify Work Done Report of Nretp-Mentor**” option otherwise choose the 2nd option “**Verify Work Done Report of Functional-Expert**” option for Functional-Expert users report.

In Case of Nretp-Mentor: Select the NRETP-MENTOR user then tick/select the checkbox for approval/rejection of the uploaded report of NRETP-MENTOR.

The screenshot shows the 'NRETP-MENTOR LIST' page. The 'NRETP Mentor' dropdown is set to 'Krishna Kumari Panda'. The table below shows the following data:

	SI No	FullName	BlockName	Month-Year	Status	View Report
<input type="checkbox"/>	1	Krishna Kumari Panda	NUAGADA	SEPTEMBER-2022	Waiting for Approval	

In Case of Functional-Expert: Select the Functional-Expert user then tick/select the checkbox for approval/rejection of the uploaded report of Functional-Expert.

The screenshot shows the 'FUNCTIONAL EXPERT LIST' page. The 'Functional Expert' dropdown is set to 'Jagadish Nayak'. The table below shows the following data:

	SI No	FullName	BlockName	Month-Year	Status	View Report
<input type="checkbox"/>	1	Jagadish Nayak	NUAGADA	OCTOBER-2022	In Process Waiting for Approval	

14. Mobile and Web Interface:

In SVEP we know CRP-EP's are the foot soldiers whose services are hired by the Block Resource Centre (BRC). Similar in NRETP;

- a) BDSP's (Business Development Service Providers) are the field level community cadre. They will work with OSF to support the entrepreneurs may be new or Existing.
- b) NRETP-MENTOR & Functional-Expert are the technical committee members who will support to the Entrepreneurs for preparation of Business Plan by the BDSP.
- c) OSF-MC (OSF Management Committee) is the main Business Support Centre who can prepare the Annual Work Plan for the OSF-Blocks.

BDSP is the key user is able to work using smart phone or tab. The app can be downloaded from Google Play Store, by searching for SVEP. While working in the Mobile App, BDSP user has the option to work in offline mode and later synchronize with the server when Internet connectivity is available.

Once a User logs in using a mobile phone / tab, he cannot login using any other device. Neither can any other User login on a device using which some other User has already logged in. In other words, the login ID is bound to the device MAC ID.

All other stakeholders or users in the SVEP-NRETP system have easy access to desktop / laptop and are expected to have good network connectivity.

The minimum configuration for mobile application is as below:

- a. Memory – 4 GB RAM, 8 GB Micro SD Card
- b. CPU – 1.2 GHz Dual Core Processor
- c. Screen – 4.7"
- d. High speed 4g/5g Internet Connectivity
- e. Minimum O/S – Android 4.4

15. Mobile Interface Language:

The SVEP-NRETP mobile app is available in 14 languages in the Google Play Store, as per inputs from SRLM's. The languages are: Hindi, English, Assamese, Bengali, Gujarati, Kannada, Malayalam, Marathi, Odia, Tamil, Telugu, Urdu, Kashmiri, and Punjabi.

The demo app is in English. The icon appears as below:



It has a blue login screen (as an extra warning to differentiate from the live environment). The translation from English to local language is as per inputs received from various State Rural Livelihood Missions (SRLM).

The live application, in English, has icon as below:



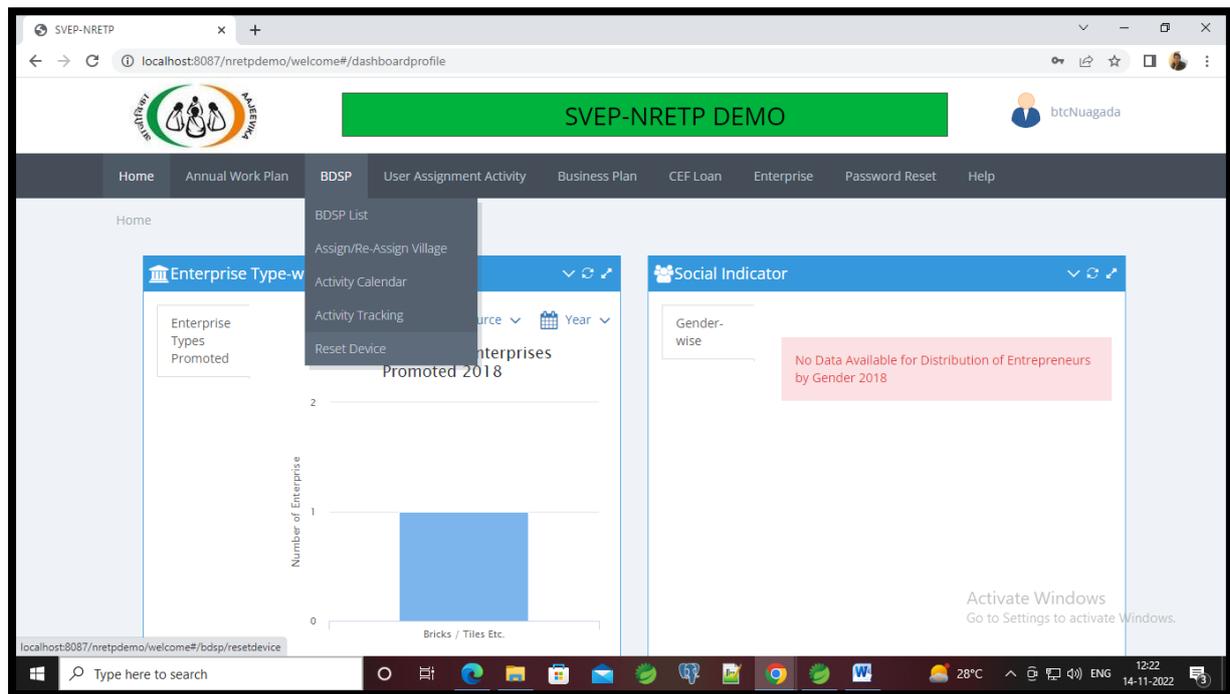
It has a white login screen (as an extra warning to differentiate from the demo environment). The translation from English to local language is as per inputs received from various State Rural Livelihood Missions (SRLM).

16. Change of Mobile Phone or Tab:

The BDSP gets to work in offline mode and all the SVEP-NRETP data in phone is locally stored in the phone memory ONLY till it is synchronized. Therefore, any time, there is a need for change of device, it is essential that the current phone data first be synchronized, before being discarded or switching over to new phone.

In case, the phone is ever lost or damaged beyond repair or recovery, the locally stored data is lost forever and the user may have to re-do the work or activity.

- c. After synchronizing the data, the device may be reset in the BTC-EP as below:
- d. In the BTC-EP login, select 'Reset Device' under the BDSP menu.



At the prompt, select the user whose device is to be reset. And hit the 'Save' button. This removes the binding between the device mac-id and the SVEP-NRETP user id. Now the User can login from any other device.

17. BDSP Work done report / activity and payment planning and tracking, GIS tagging:

BDSP plans his or her activities in the BTC-EP with the consent of the BTC-EP. The activity list for BDSP's and their payment guidelines are configured by STE-EP, which can be subsequently modified by individual STE-EP's.

Activity Assign by BTC-EP in Web-application:

Step 1: Login as BTC-EP in SVEP-NRETP web application

Step 2: Go to Menu bar >> BDSP >> Activity Calendar

Step 3: Select Name of BDSP and month

Step 4: Select Date of Month

Step 5: Select Name of activity and click on save

Activity Done by BDSP in mobile application:

Step 1: Login as BTC-EP in SVEP-NRETP Web application

Step 2: BDSP can see this under menu Activity Tracking in mobile application

Step 3: Click on button "Done" if activity is completed.

Step 4: Select the date and upload image of consultancy slip

View Activity status and BDSP payment details in web application:

Step 1: Login as BTC-EP in SVEP-NRETP Web application

Step 2: Go to menu BDSP >> Activity Tracking

Step 3: Select Month

Step 4: Click on Calendar icon in View Details column

Step 5: Here BTC-EP can see Activity status of BDSP and Payment details

For a given month, the BDSP is able to plan its activities within the given scope of villages, CBO's, clients, etc. Based on stipulated payment per activity, the BDSP is able to assess the amount of money he or she will be able to make in the month.

On synchronization, the same activities appear in the task list of the BDSP. Each of the activity as and when completed, can be marked 'Done'. Every activity, when marked 'Done', involves uploading of corroborating image and GIS tagging of location that displays BTC-EP report. On further synchronization, the updated status is reflected in BTC-EP records.

Accordingly the BTC-EP can make payments.

➤ Task planning happens in BTC-EP in web interface

➤ Task execution / task status update happens on BDSP mobile app

Activity Calendar for activity planning:

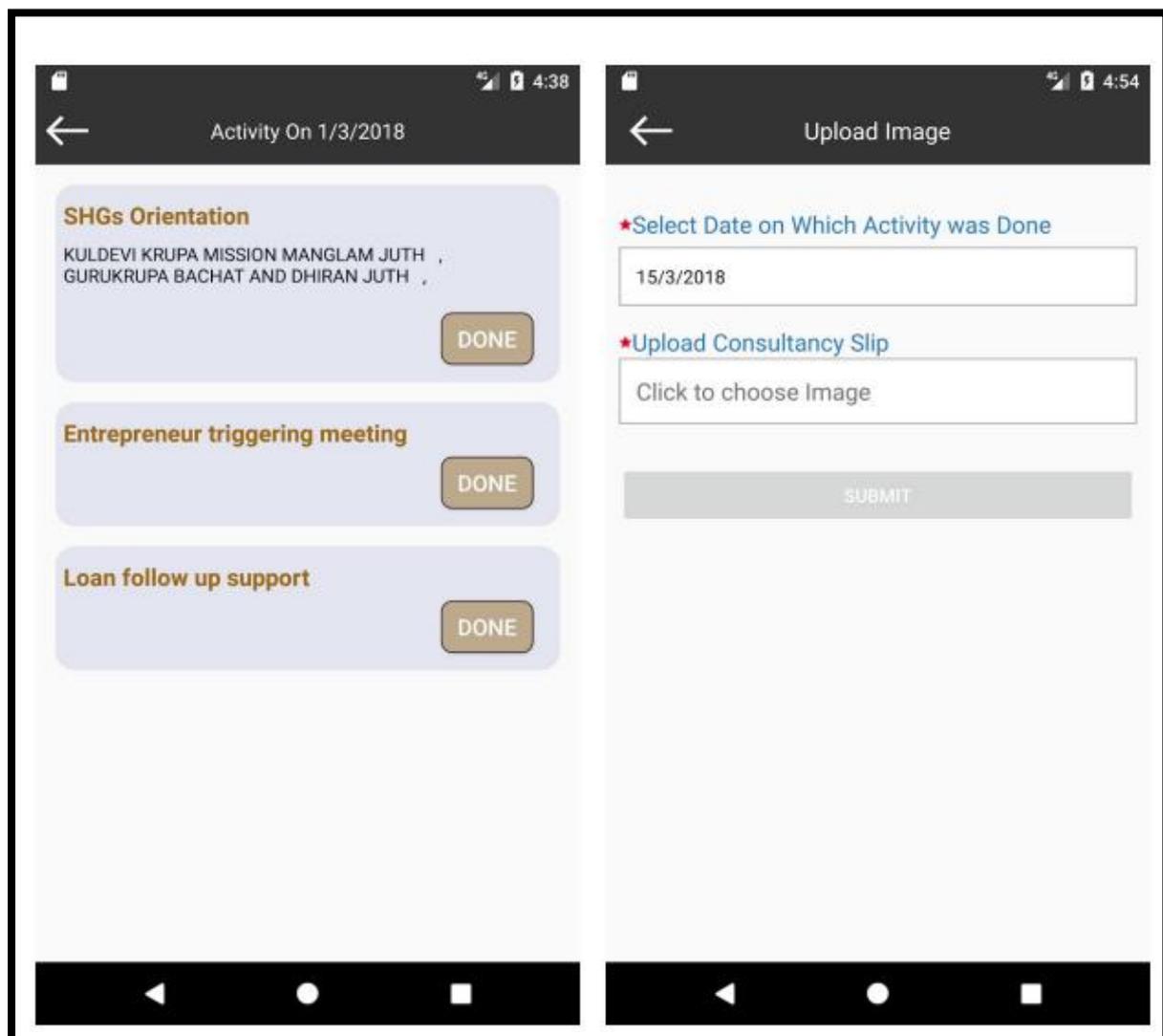
The screenshot shows the SVEP-NRETP web application interface. The main content area displays the 'BDSP ACTIVITY CALENDAR' for 'Somnath Singh' in 'November, 2022'. The calendar is a grid with columns for days of the week and rows for dates. The dates are numbered 1 through 30. The interface also includes a navigation menu at the top with options like Home, Annual Work Plan, BDSP, User Assignment, Activity, Business Plan, CEF Loan, Enterprise, Password Reset, and Help. The user profile 'btcNuagada' is visible in the top right corner.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
	6	7	8	9	10	11
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- BTC-EP assigns activity to BDSP.
- BTC-EP is provided month wise interface ,
 - First BTC-EP selects BDSP from a dropdown to whom activity will be assigned.
 - Than BTC-EP has to select a particular month.
 - BTC-EP can click on a date and after that can select activity to be assigned to BDSP.
 - These activities can be viewed by BDSP in mobile application in the menu named “Activity Tracking”.

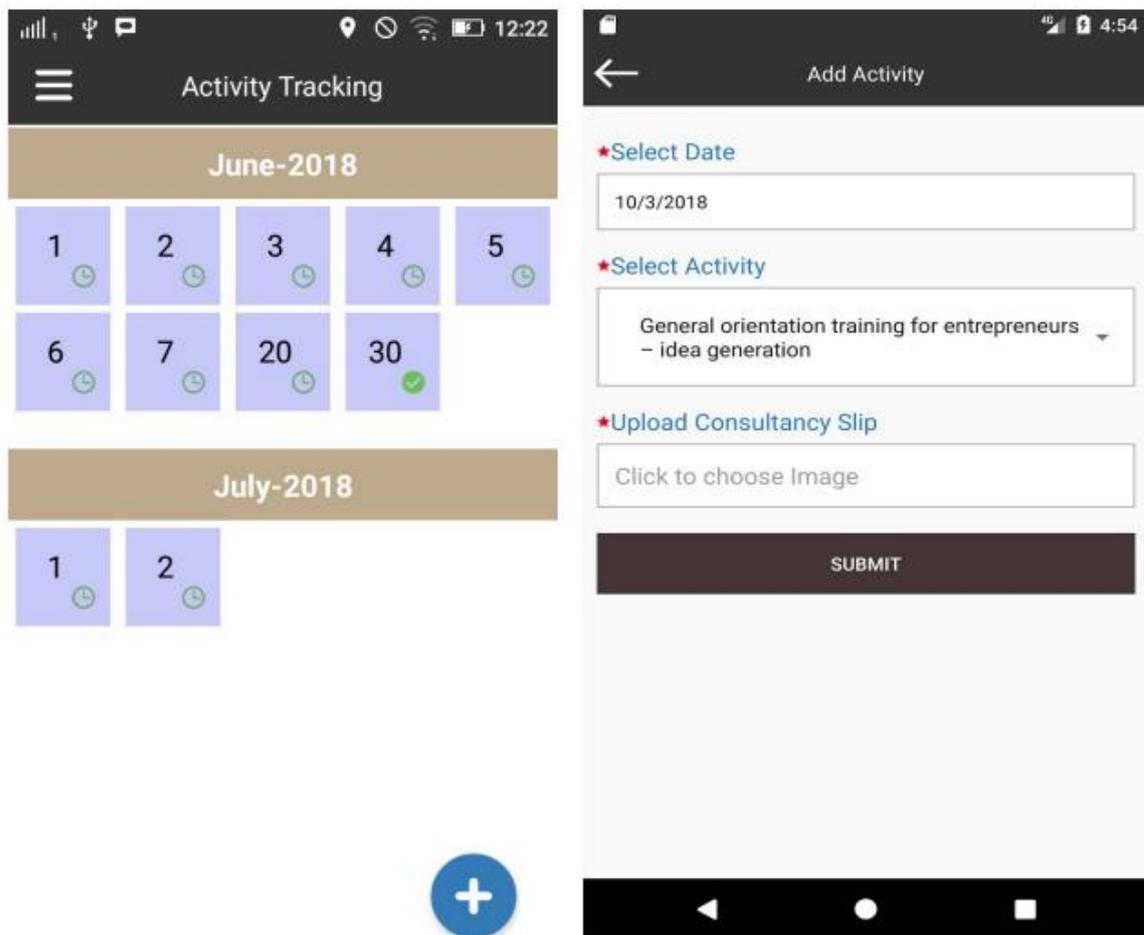
Task list and marking a task complete on phone or tab:

- BDSP gets list of activities assigned to him/her on mobile application.
- After BDSP has completed that activity, he/she can do it through “Done” button.
- On clicking on done button, BDSP has to enter date on which activity was done and upload image of Consultancy slip as proof that he/she has done the activity.



Unplanned tasks or delayed tasks:

- BDSP also has provision for adding activities which were not assigned to him/her through mobile application.



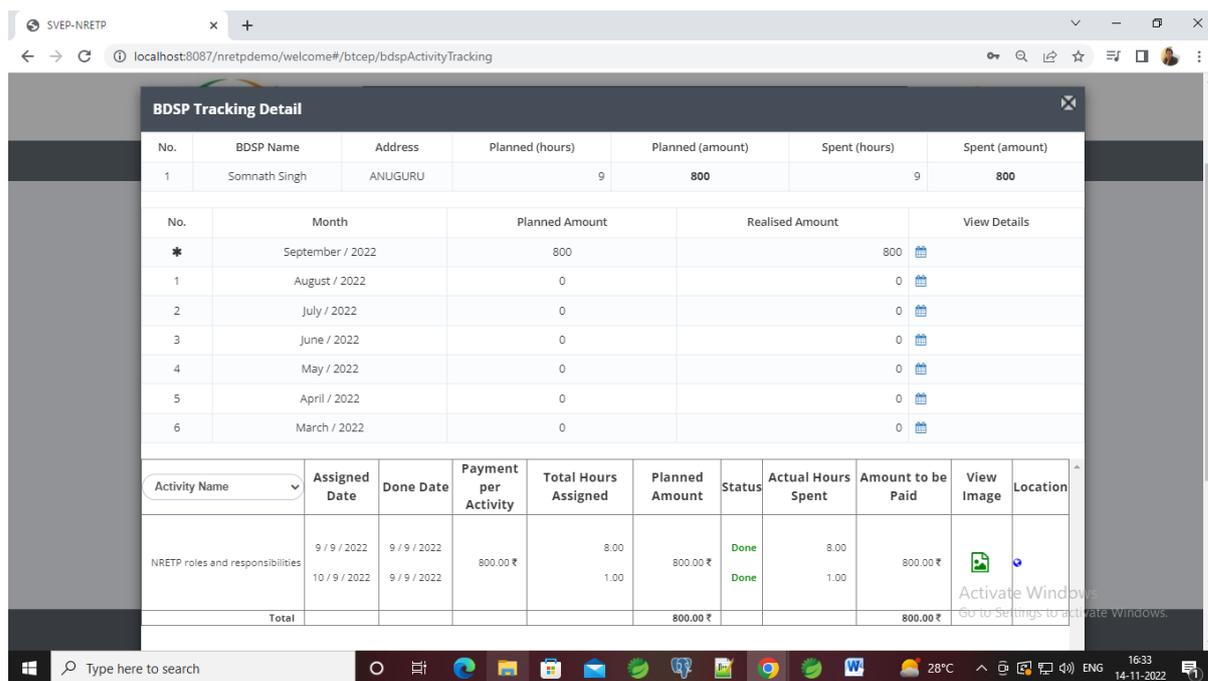
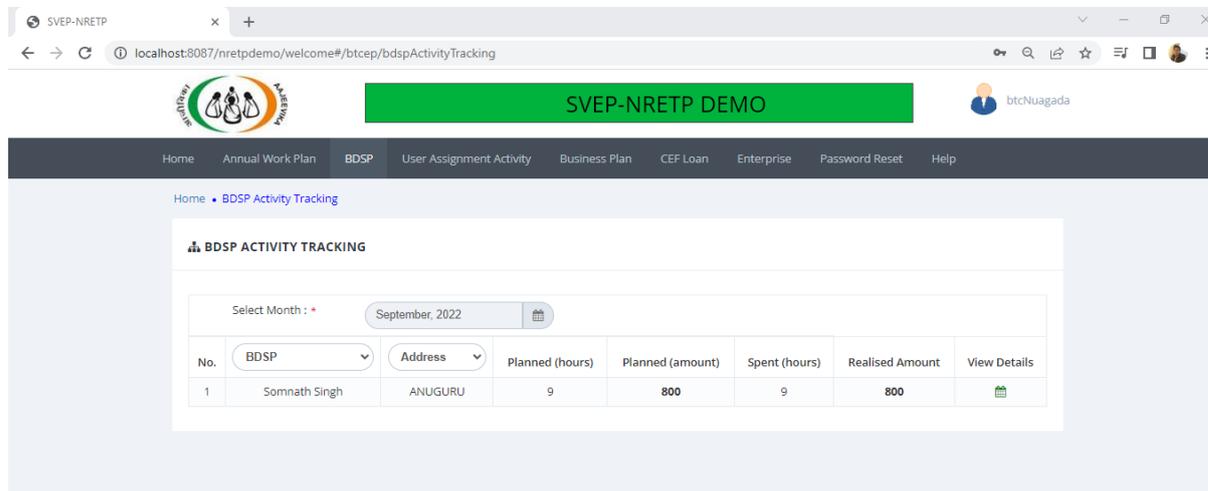
- In Activity Tracking page, on clicking on plus button BDSP can enter details of unplanned activity which has been done by him/her.
- Here BDSP has to enter date on which activity was done, choose name of activity and upload consultancy slip image as a proof.

Final activity status update in BTC-EP:

- BDSP has to sync data after any activity is been done and any new activity added.
- After sync, the status of activity gets updated and BTC-EP can view the consultancy slip and payment details.
- The activities which are done by BDSP are shown in green colour.
- The activities which are yet to be done are shown in red colour.

BDSP Performance Tracking:

- As status of activity gets updated, BTC-EP can see over all activity tracking details of BDSP under the menu “BDSP” -> ‘Activity Tracking’
- Select Month then click on View details option from the below BDSP activity details.



- Here details about name of BDSP , name of activity assigned , date of assignment , hours planned , panned amount, activity done date , spent hours , amount to be paid , etc. are shown.
- BTC-EP can view all these details and also they can view the image of consultancy slip which serves a proof that BDSP has done the activity.
- BDSP’s performance can be monitored evaluated through all these details, that how much BDSP is working in a month and how efficiently he/she can complete a task.
- This can be useful when BTC-EP assigned activity next time to that BDSP.

GIS Tagging:

- Every time BDSP do any activity or add any activity, details of location are stored from where action is performed.
- When data is synced details of location latitude and longitude is sent on server and stored in database. This helps in verifying and validating tasks of BDSP.

18. Potential Entrepreneur Registration:

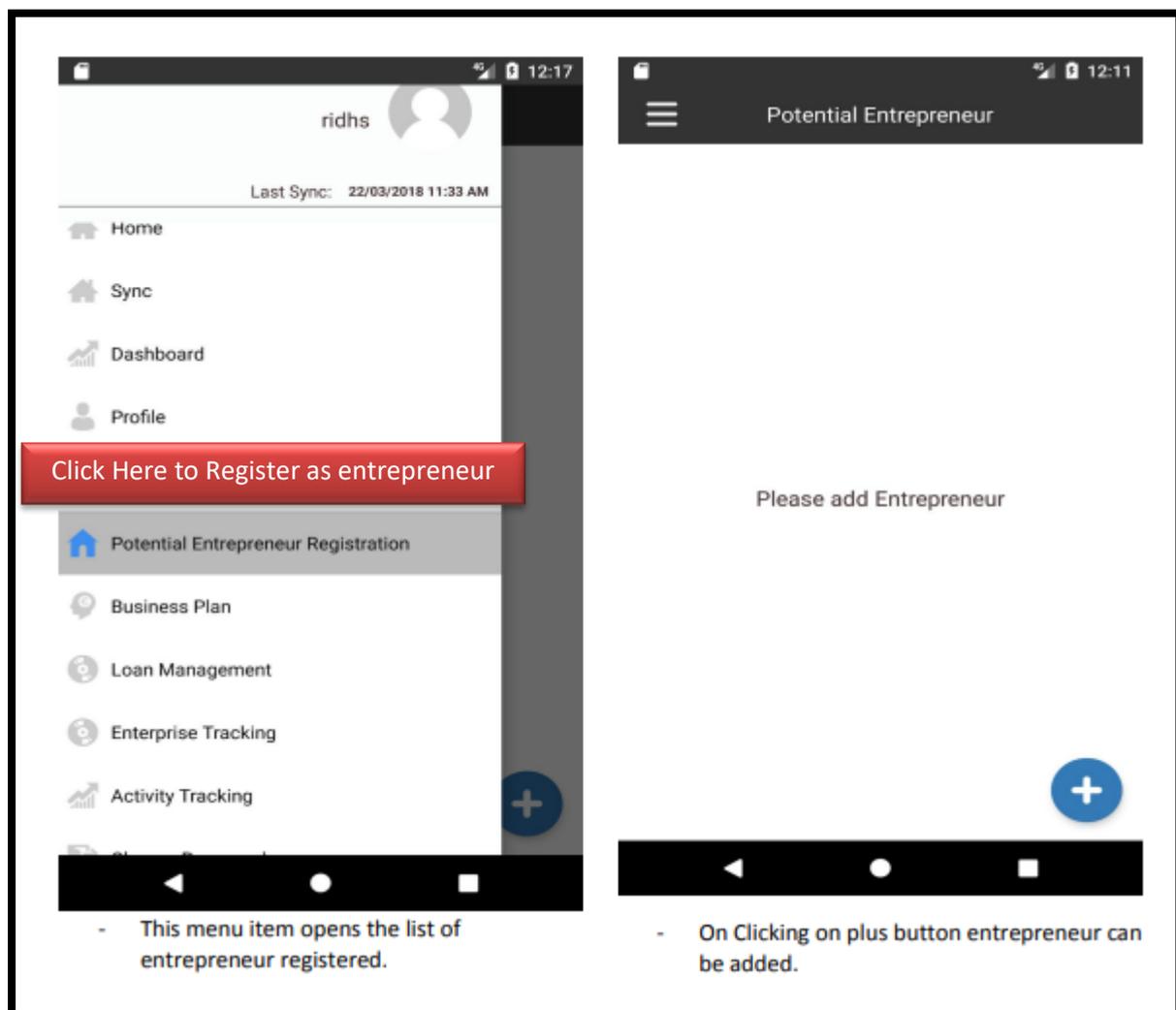
Any entrepreneur, till he or she comes into SVEP-NRETP fold is a potential entrepreneur, if the person is a member of one the SHG's in the block or a direct relative of some SHG member. To be a potential entrepreneur, he/she must enter all about their social and economic profile, entrepreneurial aptitude which helps him to select a business idea and finally get him interested to work towards making a business plan and subsequently set up a business.

BTC-EP has planned one of the key tasks for BDSP in web interface, which is executed in BDSP's Mobile app interface and finally the status update is seen in BTC-EP, DTE-EP, OSF-MC, NRETP-MENTOR, Functional-Expert, Nodal-Clf's web interface. After successfully Login into the Mobile App by BDSP he/she must follow up the steps such as:

Step 1: Go to the *Sidebar Menu items* click on *Potential Entrepreneur Registration* option.

Step 2: Then list of entrepreneurs will be display who already registered.

Step 3: On Clicking on plus button entrepreneur can be added.



The image displays two screenshots of a mobile application interface. The left screenshot shows a sidebar menu with the following items: Home, Sync, Dashboard, Profile, Potential Entrepreneur Registration (highlighted), Business Plan, Loan Management, Enterprise Tracking, and Activity Tracking. A red callout box points to the 'Potential Entrepreneur Registration' item with the text 'Click Here to Register as entrepreneur'. The right screenshot shows a screen titled 'Potential Entrepreneur' with the text 'Please add Entrepreneur' and a blue plus button at the bottom right.

- This menu item opens the list of entrepreneur registered.
- On Clicking on plus button entrepreneur can be added.



Step 4: The potential entrepreneur's profile information is captured in 6 stages in the BDSP's smart phone / tab:

- a. General information
- b. Education and Work profile
- c. Family profile
- d. Income profile
- e. Credit profile
- f. Expenditure profile
- g. GETT details.
- h. SVEP-NRETP Training Details

This screen appears after entrepreneur is registered and his/her general information is entered by BDSP.

i. **FORM GROUP:** - If entrepreneur want to be part of a group, this button is used for that purpose. After Form Group button is clicked, request of group is sent to BTC-EP. - Now this entrepreneur cannot create business plan until BTC-EP's approves and process from group request.

j. From the above options Credit profile, FORM GROUP and SVEP-NRETP Training Details are optional

a. **Profile Information:**

There is form for entrepreneur registration in mobile application in which all the profile information of entrepreneur is captured.

For example, Personal Details, Identity Card Details, SHG Details, Bank Account details etc.

The form is divided into several sections:

- Enterprise Type:** Existing (selected) or New. Name of Enterprise: Suresh Enterprise. Type of Enterprise: Manufacturing. Product of Enterprise: Agarbatti making (Cosmetics & perfumes). Establishment Date: 1/3/2022.
- Personal Details:** First Name: Suresh, Middle Name: , Last Name: Patra, Date of Birth: 1/6/2001.
- SHG Details:** District: GANJAM, Block: SHERAGADA, Select Gram Panchayat: SHERAGADA, Select Village: RAMAGIRI, Select SHG: MAA BRAHMANI DEVI (126519), Select SHG Member Name and Code: BANGALI BEHERA(1862394), Select Relation with SHG Member: Self, Name of SHG Member: Suresh Patra, Member of SHG Since (Year) (YYYY): 2014.
- Financial Details:** Bank IFSC Code: , Current Income (Monthly): 10001 to 12000, Expected Income (Monthly): Above 12000, Reason For Taking SVEP / NRETP Entrepreneurship: Better opportunities, Marital Status: Single, Differently Abled? (checkbox).

b. Education and Work Profile:

In this section, Entrepreneur's education details and work experience details are taken. If entrepreneur has done any special training, that also can be added in this section.

The screenshot shows a mobile application interface for 'Education & Work Profile'. At the top, there is a back arrow, the title 'Education & Work Profile', and a 'Next' button. Below the title is a teal header with the text 'Demo Entrepreneur S Sharma (MOL)'. The main form area contains three dropdown menus: 'Educational Qualification', 'Special Training', and 'Work experience (Past and Present)'. At the bottom of the form is a blue 'Submit' button. The Android navigation bar is visible at the very bottom.

➤ Educational Qualification

The screenshot shows a mobile application interface for 'Education & Work Profile'. At the top, there is a back arrow, the title 'Education & Work Profile', and a 'Next' button. Below the title is a teal header with the text 'Suresh Patra[Existing] RAMAGIRI'. The main form area has the 'Educational Qualification' dropdown menu expanded. It shows a list of details for one entry: '1', 'Std./Diploma/Degree' (with a red asterisk), 'BSc.', 'Board/University' (UTKAL UNIVERSITY), 'Year of Passing' (2019), and 'Major Subject' (Computer). Below the details are two buttons: 'Add More' (orange) and 'Save' (green). Below the expanded dropdown are two more dropdown menus: 'Special Training' and 'Work experience (Past and Present)'. At the bottom of the form is a blue 'Submit' button. The Android navigation bar is visible at the very bottom.

BDSP can enter/edit educational qualification details of the entrepreneur until Business plan prepared.

➤ Special Training

1:34 1

← Education & Work Profile Next

Suresh Patra[Existing] RAMAGIRI

Educational Qualification

Special Training

1

*Subject
Agarbati

Institute
ssp college

Select Duration
1 year - less than 2 years

Learning
|

Add More Save

Work experience (Past and Present)

1

*Name of Organisation

BDSP can enter/edit special training details of the entrepreneur until Business plan prepared.

➤ Work experience(Past and Present)

1:36 1

← Education & Work Profile Next

Suresh Patra[Existing] RAMAGIRI

Educational Qualification

Special Training

Work experience (Past and Present)

1

*Name of Organisation
Suraj agency

Designation
Manager

Job Profile

Duration(in Months)
2

Add More Save

Submit

BDSP can enter/edit work experience details of the entrepreneur until Business plan prepared.

c. Family Profile:

Entrepreneur's family details are taken in this section.

1:48 1 m

← Create New Family Member

Suresh Patra (RAMAGIRI)

★Relationship with Entrepreneur
Mother

★Name
Snigdha Patra

★Occupation
Housewife

★Select Gender
Female

★Age
49

★Education
Higher Secondary

Work Experience Description
0

Cancel Save

BDSP can enter/edit family member's details of the entrepreneur until Business plan prepared.

d. Income Profile: In this section, Entrepreneur's whole family's income details are taken.

1:50 1 m

← Income Details

Suresh Patra (RAMAGIRI)

★Name of the family member
Snigdha Patra

★Source of Income
Business

★No. of Active Days per Month of Cash Flow
20

★No. of Active Months per Year
9

★Income per Day (₹)
200

★Annual Income
36000

Cancel Save

BDSP can enter/edit income details of the entrepreneur until Business plan prepared.

e. Credit Profile:

If entrepreneur has taken any loan previously, that has to be added in this section otherwise select the source of loan not required.

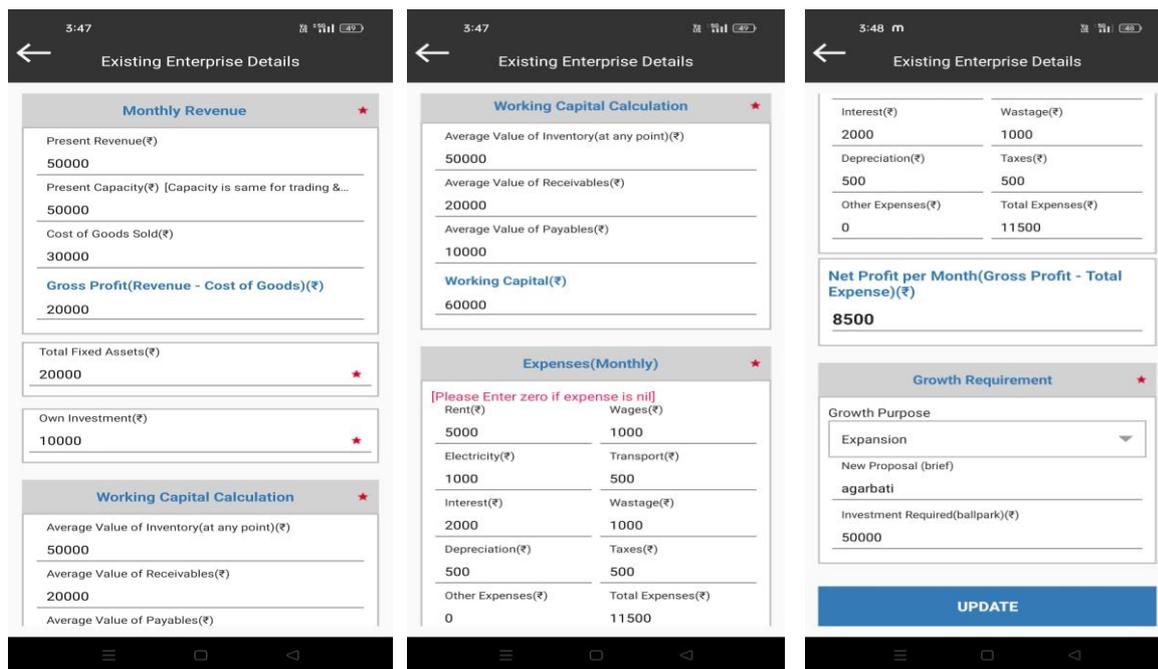
BDSP can enter/edit credit profile details of the entrepreneur until Business plan prepared.

f. Expenditure Profile:

In this section Entrepreneur's annual expenditure details are taken Eg: - Education expense, transportation expense, food expense etc. and monthly expenditure amount is auto-calculated based on annual amount.

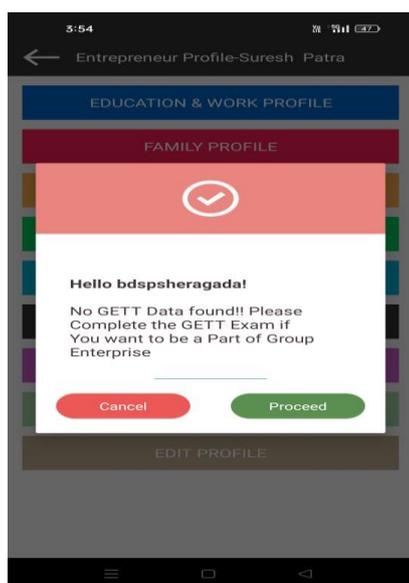
BDSP can enter/edit expenditure details of the entrepreneur until Business plan prepared.

g. Existing Enterprise Details:



- ✓ This section is visible only if entrepreneur is existing. Here details about existing enterprise of entrepreneur have to be entered. Like: Revenue detail, inventory details, expense details etc. Based entered details gross profit and net profit calculated for enterprise.
- ✓ If entrepreneur wants to do enterprise diversification or expansion or both, details in growth requirement have to be entered.
- ✓ Filling this information is mandatory before moving towards creating business plan.

h. Form Group



If the entrepreneur wants to be a part of group Enterprise then click on "Proceed" otherwise "Cancel" .

- i. **SVEP-NRETP Training Details:** Entrepreneur's SVEP-NRETP training details are entered. In which start date of training, name of training, end date of training and description is taken. It is mandatory to fill these details before submitting business plan for that entrepreneur.

4:02

SVEP/NRETP Training

Suresh Patra[Existing] RAMAGIRI

★Name of Training
Agarbati Making

★Start Date
1/5/2023

★End Date
15/5/2023

★Description
How to make Agarbati

SUBMIT

- j. **Editing the captured potential entrepreneur information:**

BDSP can edit all the details of entrepreneur as required. There is a button named “EDIT PROFILE” on clicking on them entrepreneur’s profile details can be edited.

4:04

Edit Entrepreneur Details

Suresh Patra[Existing] RAMAGIRI

★Enterprise Type
Existing

★First Name
Suresh

Middle Name

Last Name
Patra

★Date of Birth
01/06/2001

★Select Gender
Male

Mobile No.

Email Id

Select State

4:04

Edit Entrepreneur Details

Suresh Patra[Existing] RAMAGIRI

Branch Name

Bank IFSC Code

★Current Income (Monthly)
10001 to 12000

★Expected Income (Monthly)
Above 12000

★Reason For Taking SVEP / NRETP Entrepreneurship
Better opportunities

★Marital Status
Single

Differently Abled?

Update

19. Enterprise Types / Categories:

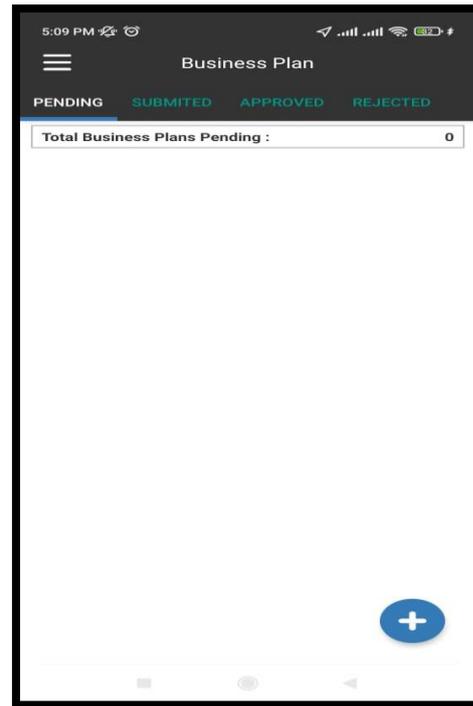
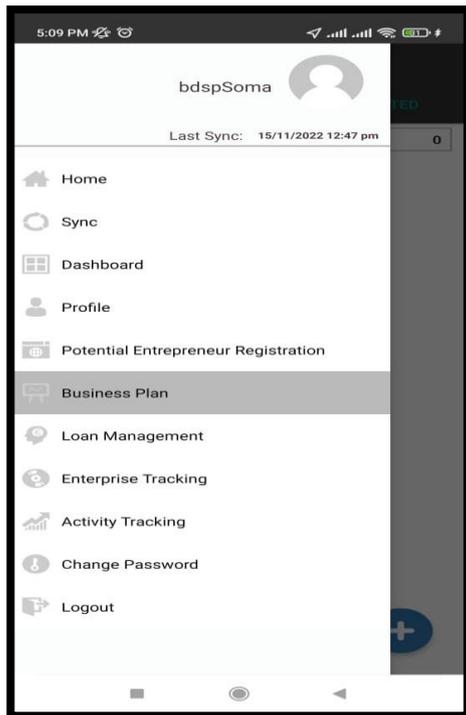
Registered entrepreneur can be of two types.

New: Who is starting a new enterprise and want support from SVEP-NRETP.

Existing: Who already has an existing enterprise and want to join SVEP-NRETP for business growth.

20. Business Plan Preparation:

- After all the details of Entrepreneur are captured by the BDSP, Now the BDSP needs to move forward to prepare Business Plan.
- Business Plan can be created by going in '**Business Plan**' option from the Side menu than click on plus icon for creating new business plan.
- If there is an existing entrepreneur and his/her existing enterprise details are not needed to input.
- In the Business Plan section basically there are 4 steps/tabs available i.e.
 - Pending
 - Submitted
 - Approved
 - Rejected
- Initially all the Business plans which are in progress will be visible in Pending step/tab.
- Once the Business Plan to be submitted then it will be visible in the submitted step/tab.
- If the Business Plan is approved then it will go in Approved tab otherwise if it is rejected then visible in Rejected tab.
- While creation of Business plan; Pending state is mandatory to complete before proceeding to other step.
- Once the BDSP entered details in first step, and submit it, it can't be edited and the other states can be edited but only if it has not been submitted that means it is in pending state. In other words once the Business plan is said to be submitted then it can't be edited again.



a. 1.0 Enterprise Basic Information:

5:06 Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

ENTERPRISE INFORMATION

1.0 Information of Enterprise

*Name of Unit
Suresh Enterprise

State
ODISHA

District
GANJAM

Block
SHERAGADA

*Select Gram Panchayat
SHERAGADA

*Select Village
RAMAGIRI

1. Enterprise Basic Information 1.0

- a. Name of Enterprise
- b. Location of Enterprise
- c. Type of Enterprise : It is divided into three parts -
 - i. Type (Manufacturing , Trading , Service etc..)
 - ii. Sector
 - iii. Product name
- d. Ownership structure , Premise ownership Details

b. Production / Sales and Revenue Planning:

	<p>2. Production / Sales and Revenue Planning Here production details are taken</p> <p>2.0</p> <ul style="list-style-type: none"> e. Name of Product f. Working duration per year , per duration sale , Total production , per duration utilization g. Based on entered details , Yearly sales revenue amount is auto-calculated. <p>2.1</p> <ul style="list-style-type: none"> a. Other income details
--	--

NOTE :

- Cost of Goods sold will be calculated at two places : (1) in 2.0 Production & Revenue Planning and (2) in 3.4 Raw Material.
- If this both values are not same than higher value will be taken in consideration.

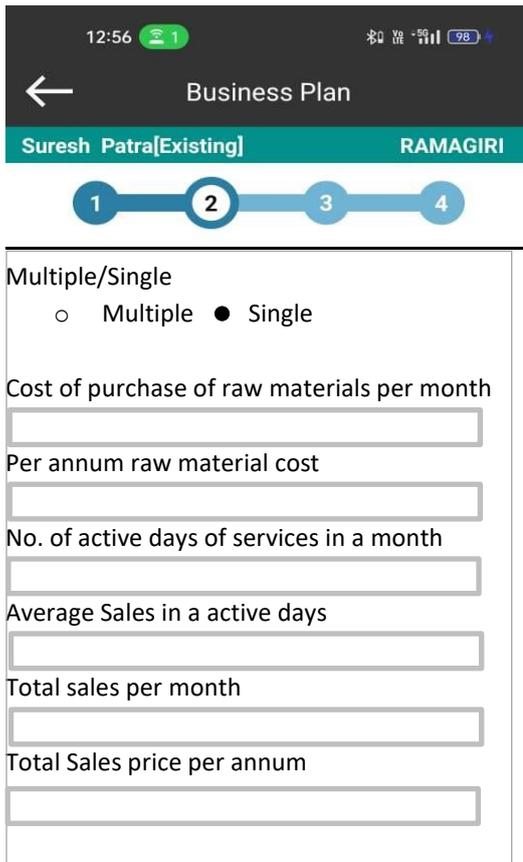
2.0 Production and Revenue Planning:

For calculating gross profit according to enterprise type such as manufacturing, service and trading the structure is given below.

For manufacturing Enterprise type

- a) Total Production or Sale Per Year = Working duration value * Per Duration Production of Sale
- b) Amount(Sales Revenue/Yearly)= Total Production or Sale Per Year * Sales Price Per Unit
- c) Total Cost of Goods Used = Total Production or Sale Per Year * Cost Price Per Unit

- **For service enterprise type**



12:56 1 98

← Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Multiple/Single
 Multiple Single

Cost of purchase of raw materials per month

Per annum raw material cost

No. of active days of services in a month

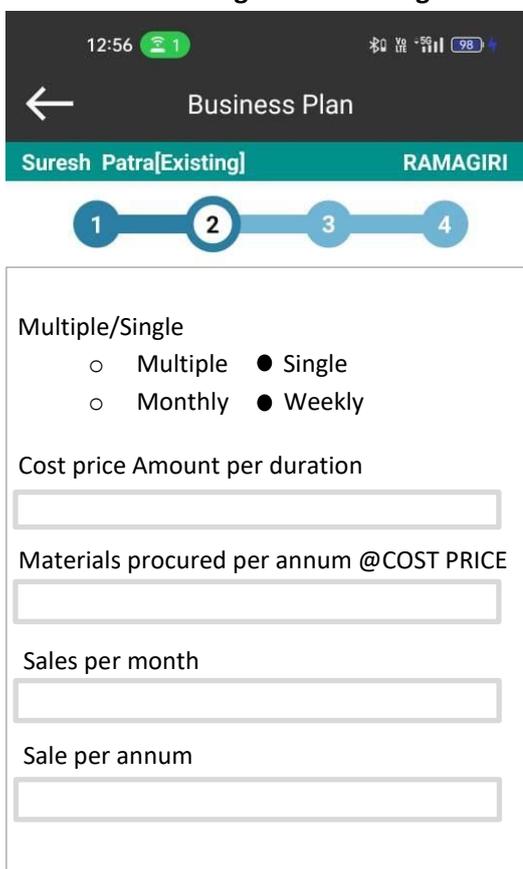
Average Sales in a active days

Total sales per month

Total Sales price per annum

- **Per annum raw material cost** = Cost of purchase of raw materials per month * 12
- **Total sales per month**= No. of active days of services in a month * average Sales in a active days
- **Total sales price per annum** = Total sales per month *12

- **For Training Sales Planning**



12:56 1 98

← Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Multiple/Single
 Multiple Single
 Monthly Weekly

Cost price Amount per duration

Materials procured per annum @COST PRICE

Sales per month

Sale per annum

Monthly

Materials procured per annum @COST PRICE = Cost price Amount per duration*12

Weekly

Materials procured per annum @COST PRICE = Cost price Amount per duration*52

Sale per annum = Sales per month * 12

2.1 Other Income from Enterprise

The screenshot shows a mobile application interface for 'Business Plan'. At the top, the time is 12:57, and the user is identified as 'Suresh Patra[Existing]' with 'RAMAGIRI' as a location or category. A progress indicator shows four steps, with step 2 being the active one. The main content area is titled 'PRODUCTION PROGRAMME AND SALES REVENUE'. It contains two dropdown menus: '2.0 Production & Revenue Planning' and '2.1 Other Income from this Enterprise'. Below these, there are two input fields: 'Other Income Description' with the text 'Beicks' and 'Amount (₹)(Yearly)' with the value '50000'. A blue 'Save' button is located at the bottom right of the form. The bottom of the screen shows a standard Android navigation bar with back, home, and recent apps icons.

BDSP can enter other income details and amount.

c. Expenditure (Yearly):

The screenshot shows a mobile application interface for 'Business Plan' with the business name 'EMBALAM'. A progress bar at the top indicates four steps, with step 3 being the current active step. Below the progress bar, the section is titled 'EXPENDITURE (YEARLY)'. It contains a list of dropdown menus for selecting expenditure categories: 3.0 Pre-operative and Preliminary Expenditure, 3.1 Land and Building Exp., 3.2 Plant / Machinery / Equipment, 3.3 Furniture, 3.4 Raw Material, and 3.5 Utilities.

NOTE :

- *Cost of Goods sold will be calculated at two places : (1) in 2.0 Production & Revenue Planning and (2) in 3.4 Raw Material.*
- *If this both values are not same than higher value will be taken in consideration.*

3. Expenditure

In Step-3 , all the yearly expenditure details are taken of enterprise for following things.

3.1 Preoperative and Preliminary Expense :- Here expenses of market survey , stationery etc. are entered.

3.2 Land and Building Expense:- First ownership of land/Building have to be chosen.Then area of land/building and price per unit is entered based on which amount is calculated automatically.

3.3 Plant/Machinery/Equipment Expense:- Here name of particular , no of units , price per unit , amount, purchase date , scrap value , expected life has to be entered for purchased plant/machinery/equipment . Based on these values depreciation is calculated automatically.

3.4 Furniture :- For furniture items same values are taken as taken in plants and depreciation is calculated. Here image of quotation is also captured and stored.

3.5 Raw Material :- Here No of items , no of times item is purchased in a year , quantity of item , per unit rate is taken .and total value of that raw material is calculated.

3.6 Utilities(Electricity, water,Fuel ect.)

3.7 Manpower(salary/wages) :- Here No of skilled , semi-skilled , and unskilled personnel working in business and wages paid to them details are taken.

3.8 Administrative Expense :- Cost of Stationery & printing , travelling , communication , business insurance , rent , repair & maintenance etc details are taken

3.9 Selling and Distribution :- Expenses(Advertisement,Commission etc.)

3.10 Based on above entered details working capital is calculated in application and shown to CRP-EP on click on "3.10 Working Capital" button in step-3 of business plan.

3.11 Total Project Cost - Here calculated total project cost is shown

3.0 Pre-operative and Preliminary Expenditure

5:36 1 4G

Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

EXPENDITURE

3.0 Pre-operative and Preliminary Expenditure

Market Survey Exp. 300

Stationery Exp. 150

Legal Exp. 140

Establishment Exp. 360

Other 125

Save

3.1 Land and Building Exp.

3.2 Plant / Machinery / Equipment

3.3 Furniture

BDSP can enter Pre-operative and Preliminary expenditure details.

3.1 Land and Building Exp.

5:36 1 4G

Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.1 Land and Building Exp.

1. Land

Ownership

Own Rent

Rate Per Year(₹)

1500

2. Building

Ownership

Own Rent

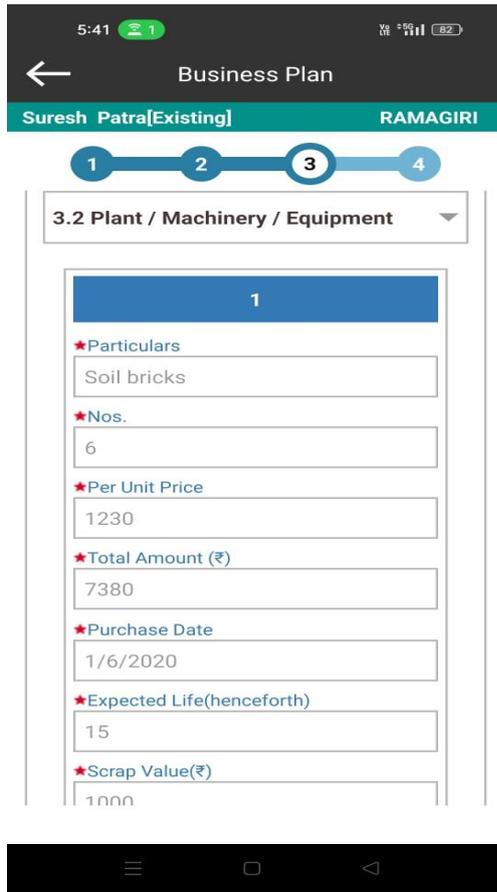
Rate Per Year(₹)

1456

Save

BDSP can enter Land and Building expenditure details.

3.2 Plant/ Machinery / Equipment



Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.2 Plant / Machinery / Equipment

1

★Particulars
Soil bricks

★Nos.
6

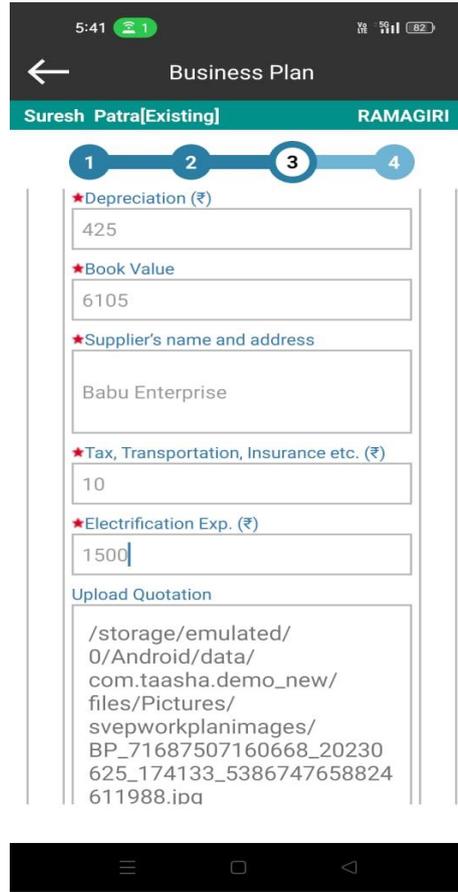
★Per Unit Price
1230

★Total Amount (₹)
7380

★Purchase Date
1/6/2020

★Expected Life(henceforth)
15

★Scrap Value(₹)
1000



Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

★Depreciation (₹)
425

★Book Value
6105

★Supplier's name and address
Babu Enterprise

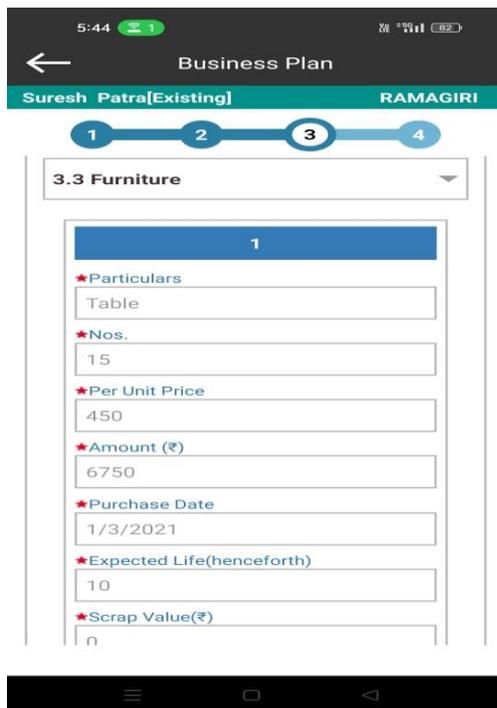
★Tax, Transportation, Insurance etc. (₹)
10

★Electrification Exp. (₹)
1500

Upload Quotation
/storage/emulated/0/Android/data/com.taasha.demo_new/files/Pictures/svepworkplanimages/BP_71687507160668_20230625_174133_5386747658824611988.jpg

BDSP can enter Plant/ Machinery/ Equipment expenses details.

3.3 Furniture



Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.3 Furniture

1

★Particulars
Table

★Nos.
15

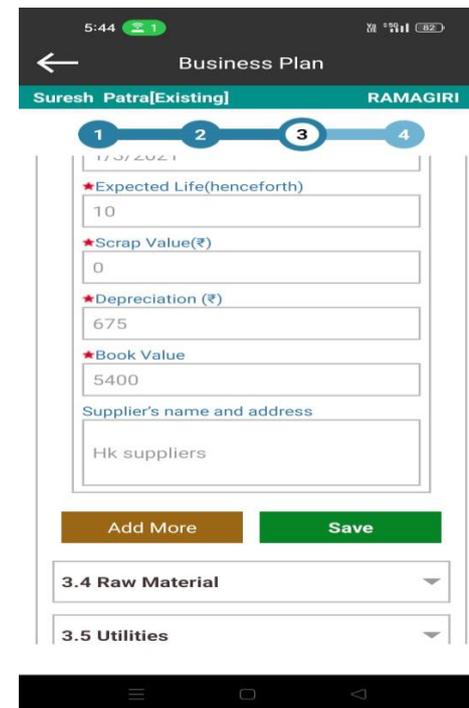
★Per Unit Price
450

★Amount (₹)
6750

★Purchase Date
1/3/2021

★Expected Life(henceforth)
10

★Scrap Value(₹)
0



Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

17/3/2021

★Expected Life(henceforth)
10

★Scrap Value(₹)
0

★Depreciation (₹)
675

★Book Value
5400

Supplier's name and address
Hk suppliers

Add More Save

3.4 Raw Material

3.5 Utilities

BDSP can enter Furniture expenses details.

3.4 Raw Material

5:48 1 m

Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.4 Raw Material

1

★Item (s)
Soil

★No. of times/year
6

★Quantity (Unit)
50

★Unit Rate(₹)
22400

★Total Value (₹)
6720000

Add More Save

BDSP can enter Raw Material expenses details.

3.5 Utilities

5:50 1 m

Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.5 Utilities

Power/Electricity
Yearly Expenditure(₹)
1200
Remarks
good

Water
Yearly Expenditure(₹)
1000
Remarks
good

Fuel (Coal/Oil/Steam)
Yearly Expenditure(₹)
0

5:50 1 m

Business Plan

Suresh Patra[Existing] RAMAGIRI

1 2 3 4

good

Fuel (Coal/Oil/Steam)
Yearly Expenditure(₹)
0
Remarks
no

Any other item
Yearly Expenditure(₹)
0
Remarks
no

Save

3.6 Manpower (Salaries/Wages)

BDSP can enter utilities expenses details like power, water, fuel etc.

3.6 Manpower (Salaries/Wages)

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.6 Manpower (Salaries/Wages)

Skilled

No.

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Total Expenses(Yearly) (₹)

Semi-skilled

No.

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Total Expenses(Yearly) (₹)

Unskilled

No.

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Total Expenses(Yearly) (₹)

Withdrawal by Owner as wages

Num. of Withdrawals per Month

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Withdrawal by Owner as wages

Num. of Withdrawals per Month

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Total Expenses(Yearly) (₹)

Any other(Yearly)

Wages/Salaries per month (₹) (For seasonal units multiply monthly amount by (No. of working months/12))

Total Expenses(Yearly) (₹)

Save

BDSB can enter Man power expenses details like skilled, semi-skilled etc.

3.7 Administrative Expenses

6:21 Business Plan Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.7 Administrative Expenses

Stationery & Printing
Amount Per Year (₹)
2100
Remarks
yes

Traveling
Amount Per Year (₹)
0
Remarks
na

Communication (Mobile/Phone)
Amount Per Year (₹)
0
Remarks

6:21 Business Plan Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Communication (Mobile/Phone)
Amount Per Year (₹)
0
Remarks
na

Entertainment expenditure
Amount Per Year (₹)
0
Remarks
na

Business Insurance
Amount Per Year (₹)
0
Remarks
na

6:21 Business Plan Suresh Patra[Existing] RAMAGIRI

1 2 3 4

2956
Remarks
yes

Repair & Maintenance
Amount Per Year (₹)
0
Remarks
yes

Misc.
Amount Per Year (₹)
0
Remarks
yes

Save

BDSP can enter Administrative expenses details like Stationery, Travelling, Communication etc.

3.8 Selling And Distribution Expenses

BDSP can enter Selling and Distribution expenses details like Advertising, freight etc.

3.9 Working Capital

BDSP can enter Working Capital details.

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Total Holding Inventory For Holding Days
0

Average Unit Rate(Purchase Cost)(₹)
0

Inventory Cost (₹)
0

Description
yes

Sale on Credit
Credit Duration in Days
0

Quantity on Credit
0

Average Unit Rate(₹)
0

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

yes

Sale on Credit
Credit Duration in Days
0

Quantity on Credit
0

Average Unit Rate(₹)
0

Total Value of Goods/Services on Credit
0

Total Working Capital Needed
203104.667

Save

3.10 Total Project Cost

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

3.10 TOTAL PROJECT COST

Pre-operative and preliminary Exp.
Amount (₹)
1075

Land and Building Exp.
Amount (₹)
2956

Plant/Machinery/Equipment Exp.
Amount (₹)
7380

Furniture Exp.
Amount (₹)
6750

Working Capital

Business Plan
Suresh Patra[Existing] RAMAGIRI

1 2 3 4

Amount (₹)
2956

Plant/Machinery/Equipment Exp.
Amount (₹)
7380

Furniture Exp.
Amount (₹)
6750

Working Capital
Amount (₹)
203104

Total Project Cost (₹)
Amount (₹)
221265

BDSP can enter Total Project Cost details.

d. Means of Finance and Profitability:

4.0 Means of Finance - Here details are taken that how much amount entrepreneur will invest , how much he/she will take from bank/CEF and from friends and relatives . Total of all these values should be equal to total project cost.

4.1 Profitability Projection - Here all calculated values like: total project cost, Cost of Production, Depreciation and gross profit/loss amount is shown.

4.2 Need CEF Loan - On clicking this button, Loan Application form is opened and BDSP has to fill details in it and submit it if that entrepreneur needs CEF loan.

Submit Business Plan: BDSP has to submit business plan only after he/she added all the details carefully as it can't

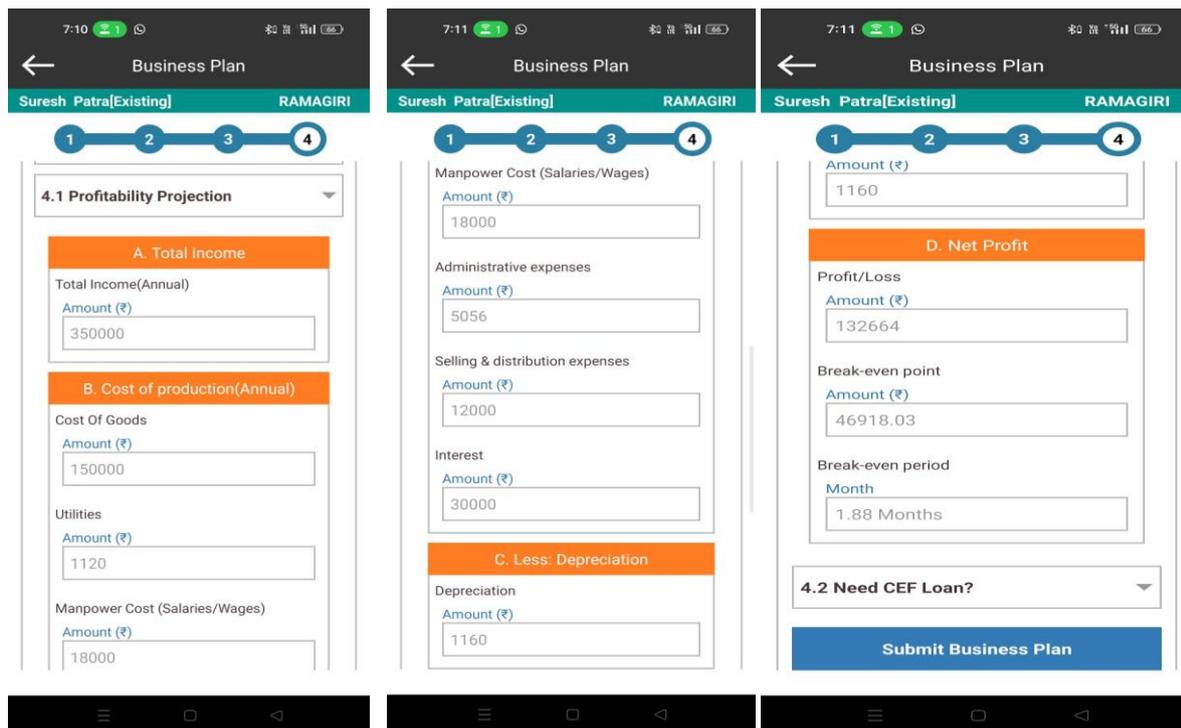
be edited after submitting it.

4.0 Means of Finance

BDSP can enter Means of Finance details like Own Investment, friends/ relatives and Bank/CEF/CIF loan amount which should be equivalent to the total project cost.

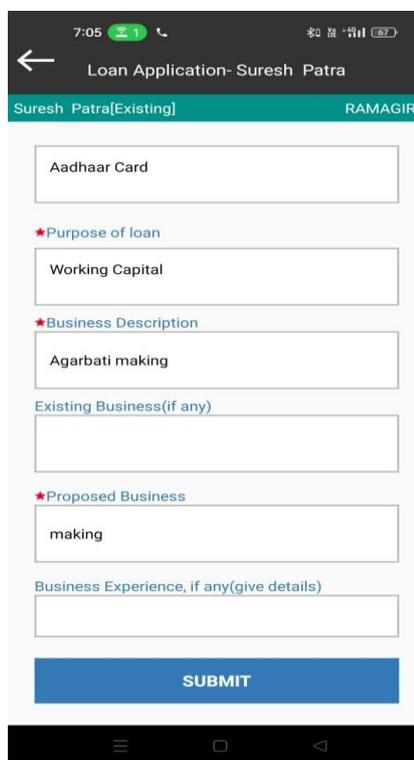
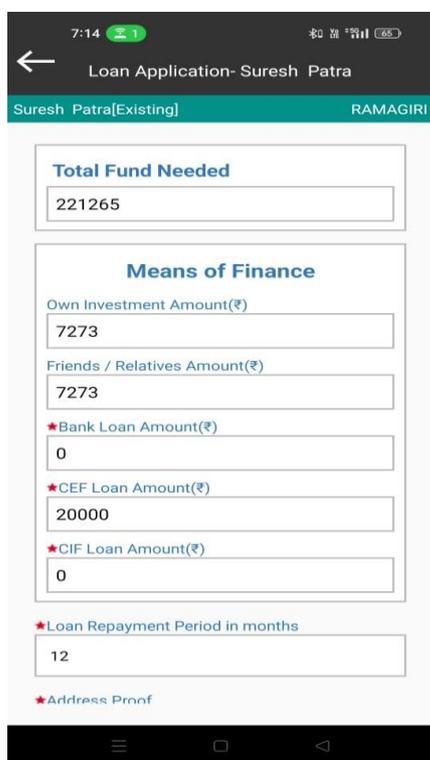
4.1 Profitability Projection

Here Entrepreneur can view the profitability projection details like total income, cost of goods, utilities, manpower cost, administrative expenses, selling and distribution expenses, interest, depreciation, profit/loss, break-even point and period.



4.2 Need CEF Loan ?

- Here Entrepreneur can demand loan either from Bank/CEF/CIF sources for the purpose of business plan.
- BDSP should mention loan repayment period, address proof, purpose of loan, business description and any experience in existing enterprise.



e. Business Plan Status:



Every Business Plan has 4 Categories:

In Progress (Pending):- When business plan has started but not yet submitted. It can be edited in this state.

Submitted: - When BDSP fills business plan and submits it cannot be edited. After submitted business plan goes for approval process.

Approved: - When business plan gets approved by all three CBO users, NRETP-Mentor, Functional-Expert, OSF-MC and DTE-EP it is called as approved.

Rejected: - If any business plan is rejected .

21. Single and Group Enterprises:

For single enterprises process flow is :

- a. Entrepreneur Registration, Fill all profile details and Business Plan Preparation

For creating group entrepreneur

- b. Login as BDSP in Mobile Application
- c. Go to Menu Potential Entrepreneur Registration
- d. Click on + Plus icon given on bottom right corner
- e. Fill all the details then submit
- f. Click on the Name of Entrepreneur which registered
- g. Click on FORM-GROUP
- h. Login as BTC-EP in Web application
- i. Click the Menu >> Entrepreneur >> Pending Group

Entrepreneur

- j. Select Entrepreneurs from list by clicking

Checkbox given left side

- k. Click on "Create Group Entrepreneur"

l. Select name of Main Entrepreneur and fill other Details and click on save.

m. BDSP of selected entrepreneur will get group Entrepreneur name in entrepreneur list.

n. BDSP can perform all the task of Group Entrepreneur now.

- Group Enterprise:

- ✓ If any entrepreneur want to be part of group enterprise. There is an option "Form Group" in mobile application.
- ✓ After clicking on that button and syncing data on server, request is sent to BTC-EP for approval.
- ✓ Once Entrepreneur selects Form Group, he/she cannot create business plan until BTC-EP does not process group enterprise further.
- ✓ The process flow for Group Enterprise is as follow :
 - Entrepreneur Registration
 - If Entrepreneur wants to join in group enterprise, BDSP should click on "Form Group" Option.
 - Other profile details can be entered before selecting this option and also after selection.
 - If Entrepreneur has created the business plan, he/she will not be allowed to form grip.
 - After selecting form group, entrepreneur cannot create business plan until BTC-EP approves the request.
 - After sync data, this request is sent to BTC-EP user and it can be viewed in web application BTC-EP login.
 - BTC-EP can see all group enterprise requests under menu Entrepreneur -> Pending Group Entrepreneur.



22. Business plan compiled report and analysis:

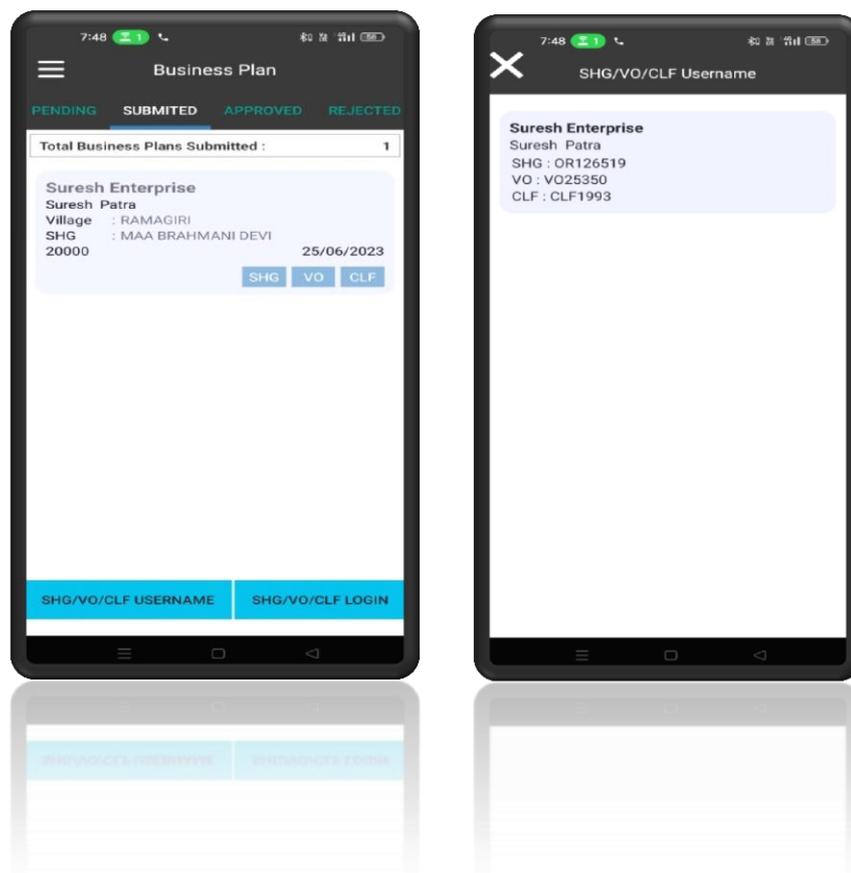
- ✓ In web application, all details of business plan are being shown along with what if analysis and loan eligibility criteria.
- ✓ Based on this details business plan can be analysed and compiled easily.

23. Business Plan Approval:

- ✓ BDSP prepares Business Plan with help of BTC-EP uploads it on the Mobile app.
- ✓ After Business Plan prepare by BDSP; Offline NOC is taken from SHG, VO, and CLF.
- ✓ Final Business Plan (with NOC from CBO's) is taken in front of Technical Committee (Technical Committee means Mentor, Functional Experts, OSC-FC and DTE-EP)
- ✓ OSF-MC user approves after getting NOC from CBO bodies and recommendation letter from Functional Experts, Mentor and then DTE-EP.
- ✓ OSF-MC user approves Technical Review that is either Approve or Reject or gives BDSP to Edit/change the Business Plan.
- ✓ If Business Plan approved then Nodal CLF User releases money to Entrepreneur Records on the app.

a. Business plan approvals through CBO's:

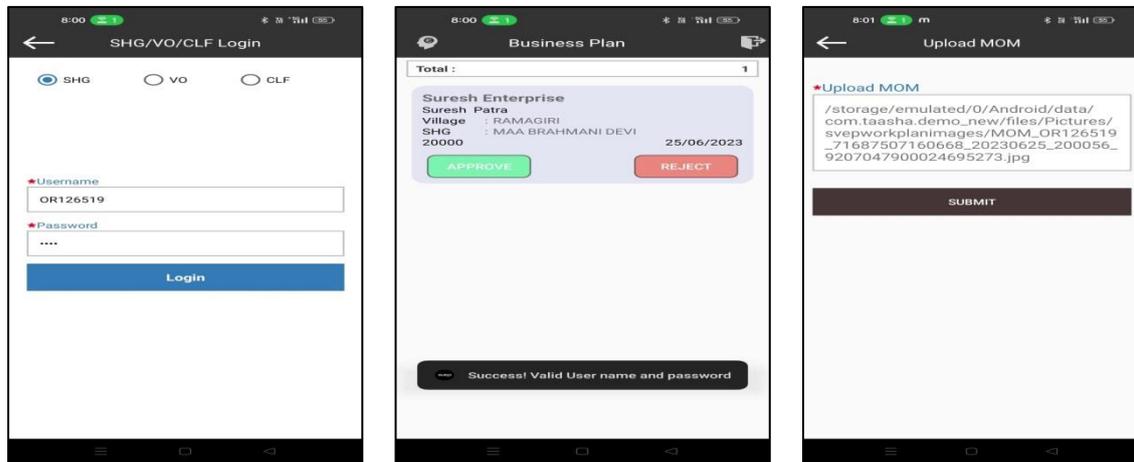
- ✓ All the business plan have to approved by CBO users(SHG,VO,CLF) before going for final approval.



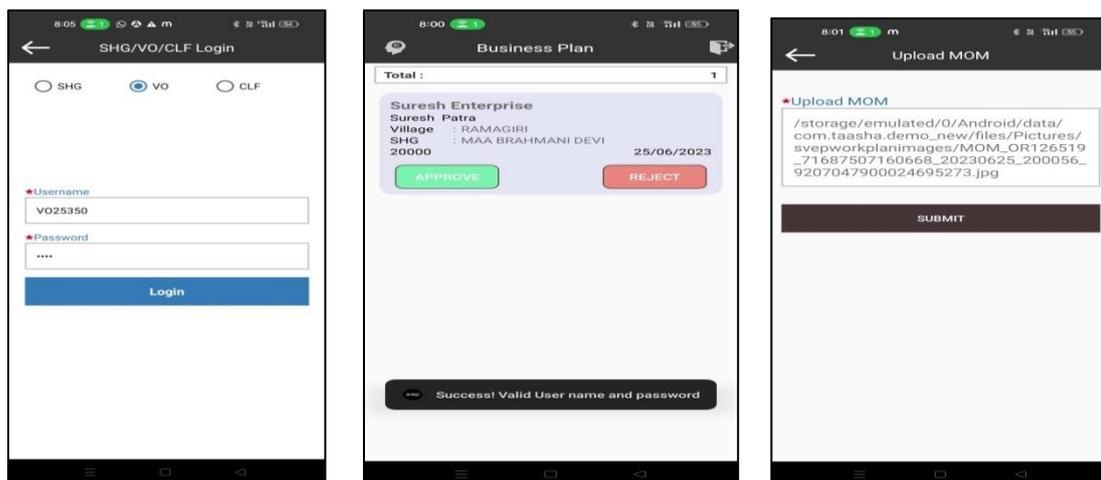
- ✓ CBO users have their username and password and they can login to mobile application from BDSP's mobile.

- ✓ Every CBO user can login in BDSP's mobile application and they will get a list of business plan which are pending for approval.

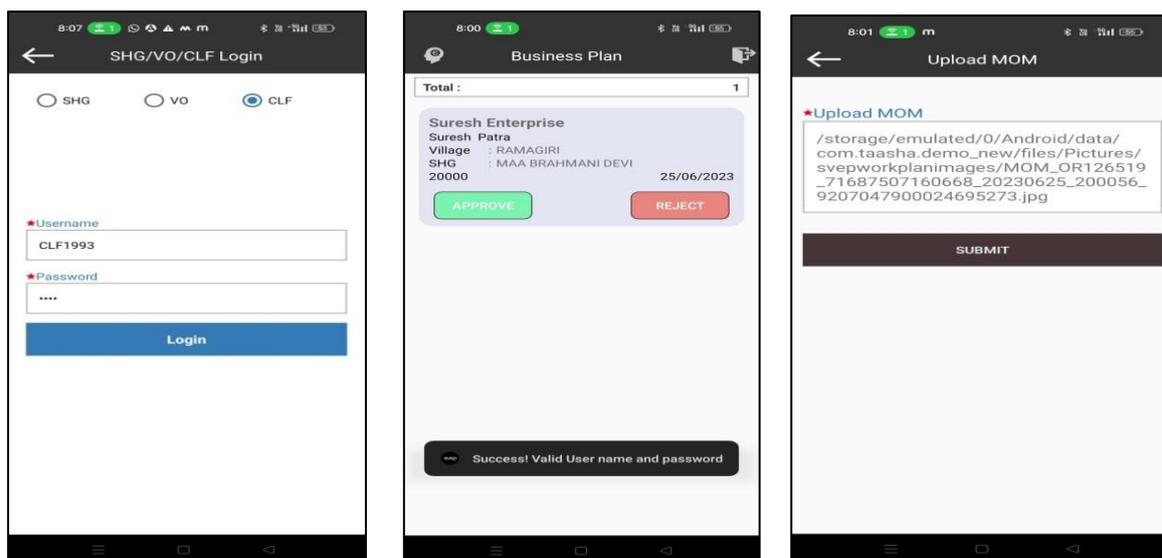
SHG Login



VO Login



CLF Login



- ✓ CBO can approve or reject business plan and upload MOM image.
- ✓ Business plan will be available for OSF-MC approval only after it has been approved by all three users: SHG, VO, CLF.
- ✓ After sync the status of business plan will get updated and all the hierarchy users can see the Business Plan.

b. Business plan (approval/rejection) process by OSF-MC :

- ✓ Once BDSP do the final submit from mobile application and the CBO bodies approval done then sync the data , it will reflect in OSF-MC login under “Business Plan” option in header .
- ✓ On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Pipeline (awaiting approval)
 3. Approved
 4. Rejected

Once BDSP do the final submit from mobile application and sync the data, it will reflect under “In Progress” sub option for view only.

Once CBO bodies approves the Business plan from mobile application and sync the data , it will reflect under “Pipeline(awaiting approval)” sub option for approval or rejection process.

- On clicking “In progress” sub option business plan page will appear.
- Select BDSP from BDSP list in dropdown.
- List of business plan submitted by BDSP (not approved or rejected by CBO bodies from BDSP login from mobile application) will appear for view.
- On clicking name of enterprise detail of business plan will appear for view.
- On clicking “Pipeline (awaiting approval)” sub option approve business plan page will appear .
- Select BDSP from BDSP list in dropdown.
- List of business plan approved by CBO bodies from BDSP login from mobile application will appear for approval by OSF-MC.
- On clicking name of enterprise detail of business plan will appear for approval by OSF-MC.

No.	Enterprise Name	Entrepreneur Name	Location	Loan Amount Bank	Loan Amount CEF	Loan Amount CIF	Loan Amount Others	Gram Panchayat	Village	MoM
1	Suresh Enterprise	Suresh Patra	Rqmagiri	₹0.00	₹20,000.00	₹0.00	₹7,273.00	SHERAGADA	RAMAGIRI	S V C

svpe.nrfm.gov.in/nretpdemo/welcome#/osfMc/growthPlan

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SVEP-NRETP DEMO osfganjam

Home Annual Work Plan Business Plan CEF Loan CBO Meeting Tracking Password Reset Help

Home » Business Plan » Existing Enterprise Detail

Existing Enterprise Detail of Suresh Patra

[Export Existing Enterprise detail + Business Plan + Loan Application to PDF](#)

Entrepreneur Details

Monthly Revenue		
No.	Fields	Value in Rs
1	Present Revenue	₹50,000.00
2	Present Capacity	₹50,000.00
3	Cost of Goods Sold	₹30,000.00
Gross Profit(Revenue - Cost of Goods)		₹20,000.00
1	Total Fixed Assets	₹20,000.00
2	Own Investment	₹10,000.00

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Home » Business Plan » Existing Enterprise Detail

4	Transport	₹500.00
5	Interest	₹2,000.00
6	Wastage	₹1,000.00
7	Depreciation	₹500.00
8	Taxes	₹500.00
9	Other Expenses	₹0.00
10	Total Expenses	₹11,500.00
Net Profit per Month(Gross Profit - Total Expense)		₹8,500.00

Growth Requirement		
No.	Fields	Value in Rs
1	Growth Purpose	agarbati
2	New Proposal	agarbati
2	Investment Required	₹50,000.00

Back Go To Business Plan

08:19 25/06/2023

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Home » Business Plan » Business Plan Detail

Comment

Business Plan Detail of Suresh Patra

[Export Existing Enterprise detail + Business Plan + Loan Application to PDF](#)

Entrepreneur Details

ENTERPRISE INFORMATION		
1.0 Information of Enterprise		
Name of Unit : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI
Address of Unit : Rqmagiri	Pincode : 754902	Type : Manufacturing
Sector : Cosmetics & perfumes	Product/Item : Agarbatti making	Ownership Structure : Individual
Govt. License Available : Not Applicable	Enterprise Type : Existing	

PRODUCTION PROGRAMME AND SALES REVENUE		
2.0 Production & Revenue Planning		

No.	Product /Item	Working Duration Per Year	Per Dura. Produ.	Total Production	Utilization (%)	Per Dura. Utilil. Produ.	Total Utilization Production	Sales Price per Unit	Amount (Sales Revenue /Yearly)	Cost Price Bill of Materil	Total Cost of Goods Used
1	Agarbati	300 Days	100	30000	50	50	15000	₹ 20.00	₹ 300,000.00	₹ 10.00	₹ 150,000.00
Total in Rs.											₹150,000.00

2.1 Other Income From This Enterprise

Sr. No.	Other Income Description	Amount Yearly
1	Beicks	₹50,000.00
Total in Rs.		₹50,000.00

EXPENDITURE (YEARLY)

3.0 Pre-operative and Preliminary Expenditure

No.	Market Survey Exp	Stationary Exp	Legal Exp	Establishment Exp	Other
1	₹300.00	₹150.00	₹140.00	₹360.00	₹125.00
Total in Rs.					₹1,075.00

3.1 Land and Building Exp

3.1 Land and Building Exp

No.	Land/Building	Ownership	Amount
1	Land	Rent	₹150.00
2	Building	Rent	₹1,450.00
Total in Rs.			₹1,600.00

3.2 Plant / Machinery / Equipment

No.	Particulars	Nos	Per Unit Price	Amnt	Purchase Date	Exp. Life (yrs)	Scrp Val	Depre.	Bk Val.	Supplier's name and address	Tax. Trans. Insu	Electri. Exp.
1	Soil bricks	6	1230	₹ 7,380.00	31-May-2020	15	₹ 100.00	₹ 485.00	₹5,925.00	Babu Enterprise	₹ 10.00	₹ 1,500.00
Total in Rs.												₹7,380.00

3.3 Furniture

No.	Particulars	Nos	Per Unit Price	Amnt	Purchase Date	Exp. Life (yrs)	Scrp Val	Depre.	Bk Val.	Supplier's name and address	
1	Table	15	450	₹ 6,750.00	28-Feb-2021	10	₹ 0.00	₹ 675.00	₹ 5,400.00	Hk suppliers	
Total in Rs.											₹6,750.00

3.4 Raw Material

No.	Item	No of Times/Year	Quantity (Unit)	Unit Rate	Total Value
1	Soil	6	50	₹ 220.00	₹ 66,000.00
Total in Rs.					₹66,000.00

3.5 Utilities

No.	Utility Name	Year Expenditure	Remarks
1	Power/Electricity	₹ 120.00	good
2	Water	₹ 1,000.00	good
3	Fuel (Coal/Oil/Steam)	₹ 0.00	no
4	Any other item	₹ 0.00	no
Total in Rs.		₹1,120.00	

3.6 Manpower (Salaries/Wages)

No.	Manpower Type	No	Wages/Salaries (For seasonal units multiply month amount by (No of working months/12))	Total Expenses
-----	---------------	----	--	----------------

1	Skilled	5	₹120.00	₹7,200.00
2	Semi-skilled	1	₹100.00	₹1,200.00
3	Unskilled	10	₹80.00	₹9,600.00
4	Withdrawal by Owner as wages	0	₹0.00	₹0.00
5	Any other (Yearly)	-	₹0.00	₹0.00
Total in Rs.				₹18,000.00

3.7 Administrative Expenses			
No.	Administrative Type	Amount Per Year	Remark
1	Stationary & Printing	₹2,100.00	yes
2	Traveling	₹0.00	na
3	Communication	₹0.00	na
4	Entertainment expenditure	₹0.00	na
5	Insurance	₹0.00	na
6	Rent	₹2,956.00	yes
7	Misc.	₹0.00	yes
8	Repair & Maintenance	₹0.00	yes
Total in Rs.		₹5,056.00	

3.8 Selling and Distribution Expenses			
No.	Selling and Distribution Type	Amount Per Year	Remark
1	Advertising expenses	₹12,000.00	yes
2	Freight	₹0.00	na
3	Commission	₹0.00	na
4	Misc.	₹0.00	na
Total in Rs.		₹12,000.00	

Total Yearly Expenses		
No.	Expense Type	Amount Per Year
1	Utilities Expense	₹1,120.00
2	Manpower (Salaries/Wages) Expense	₹18,000.00
3	Administrative Expense	₹5,056.00
4	Selling and Distribution Expense	₹12,000.00
Total in Rs.		₹36,176.00

3.9 Working Capital						
No.	Working Capital Type	Holding Period in Day	Holding Inventory Qty	Holding Inventory Unit Rate	Inventory Cost	Description
1	Raw material stock	10	1	₹1,000.00	₹1,000.00	yes
2	Semi-finished goods stock	1	1	₹1,000.00	₹1,000.00	yes
3	Finished goods stock	0	0	₹0.00	₹0.00	yes
4	Sales on credit	0	0	₹0.00	₹0.00	
5	Production Expenses(One Month) = (Total Yearly Expense /12)				3,014.67	
Total Working Capital Needed in Rs.					₹5,014.67	

3.10 TOTAL PROJECT COST		
No.	Particulars	Amount in Rs
1	Pre-operative and preliminary Exp	₹1,075.00
2	Land and Building Exp	₹1,600.00
3	Machinery Exp	₹7,380.00
4	Equipment and Furniture Exp	₹6,750.00
5	Working Capital	₹5,014.67
Total Project Cost in Rs.		₹21,819.67



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Home
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CBO Meeting Tracking
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Home > Business Plan > CEF Loan Application Detail

Comment
CEF Loan Application Detail of Suresh Patra
[Entrepreneur Details](#)

[Export Existing Enterprise detail + Business Plan + Loan Application to PDF](#)

BASIC INFORMATION FOR ENTREPRENEUR

Date : 25-Jun-2023	Name of Applicant(s) : Suresh Patra	Address of Unit : Rqmagiri
Apply for CEF loan (Rs.) : ₹20,000.00	Social Category : General	SHG Name : MAA BRAHMANI DEVI
VO Name : OMM SANTI	Date of Birth : 31-May-2001	Age : 22 years
Gender : Male	Voter ID No :	Aadhar No :
MGNREGA Job Card :	Artisan Card No :	Address Proof : Aadhaar Card
Mobile No :	E-mail :	Line of Business Activity (Purpose) : Agarbati making
Proposed : making	Loan Repayment Period : 12 month	Experience in doing business :

ENTERPRISE INFORMATION

Enterprise Name : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI

No.	Particulars	Amount in Rs
A	Sales Revenue	₹300,000.00
B	Fixed Cost	₹31,120.00
C	Variable Cost	₹101,014.67
D	Break Even Point	₹46,918.03
	Break Even Period (In months)	1.88

Combined Status

	New Business Plan	Existing Business Plan	Total
Revenue	₹350,000.00	₹50,000.00	₹400,000.00
Working Capital	₹5,014.67	₹60,000.00	₹65,014.67
Expenses	₹5,056.00	₹11,500.00	₹16,556.00
Profit	₹132,664.00	₹8,500.00	₹141,164.00

Back
Go To Bank Loan Application

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04:51
26/06/2023

svpep.nrlm.gov.in/nretpdemo/welcome#/osfMc/bankloandetail

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Home » Business Plan » Bank Loan Application Detail

Comment **Bank Loan Application Detail of Suresh Patra** [Entrepreneur Details](#)

[Export Existing Enterprise detail + Business Plan + Loan Application to PDF](#)

BASIC INFORMATION FOR ENTREPRENEUR		
Date : 25-Jun-2023	Name of Applicant(s) : Suresh Patra	Address of Unit : Rqmagiri
Apply for Bank loan (Rs.) : ₹0.00	Social Category : General	SHG Name : MAA BRAHMANI DEVI
VO Name : OMM SANTI	Date of Birth : 31-May-2001	Age : 22 years
Gender : Male	Voter ID No :	Aadhar No :
MGNREGA Job Card :	Artisan Card No :	Address Proof : Aadhaar Card
Mobile No :	E-mail :	Line of Business Activity (Purpose) : Agarbati making
Proposed : making	Loan Repayment Period : 12 month	Experience in doing business :

ENTERPRISE INFORMATION		
Enterprise Name : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI

ii	Utilities	₹1,120.00
iii	Manpower Cost (Salaries/Awages)	₹18,000.00
iv	Administrative expenses	₹5,056.00
v	Selling & distribution expenses	₹12,000.00
vii	Interest (at the rate of 12%)	₹30,000.00
Total		₹216,176.00
C	Less: Depreciation	₹1,160.00
D	Net Profit (A - B)-Depreciation	₹132,664.00

Break Even Point		
No.	Particulars	Amount in Rs
A	Sales Revenue	₹300,000.00
B	Fixed Cost	₹31,120.00
C	Variable Cost	₹101,014.67
D	Break Even Point	₹46,918.03
	Break Even Period (in months)	1.88

What If Analysis for Net Profit of Suresh Patra

Entrepreneur Details

Comment

Growth Potential: 6 %

Inflation Rate: 7.01 %

[Export What-If-Analysis to PDF](#)

Year I Projection | Year II Projection | Year III Projection

What If Analysis for Net Profit (Default Scenarios) Annual Projection				
	Revenue			
	Year I			
	R ₀ (Revenue is as projected)	R ₁ (Revenue decreases by 20%)	R ₂ (Revenue decreases by 10%)	R ₃ (Revenue increases by 10%)
	₹350,000.00	₹280,000.00	₹315,000.00	₹385,000.00

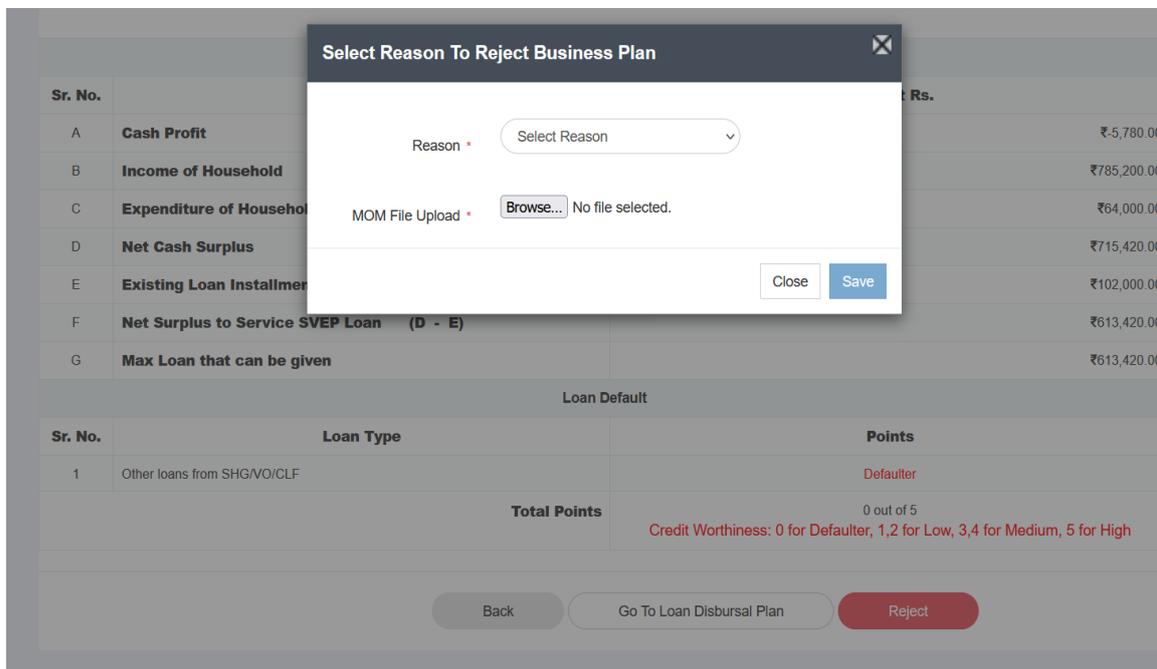
Max Loan Eligibility Calculation

Sr. No.	(Annual)	Amount Rs.
A	Cash Profit	₹132,664.00
B	Income of House Hold	₹36,000.00
C	Expenditure of House Hold	₹190,000.00
D	Net Cash Surplus ((A + B) - C)	₹21,336.00
E	Existing Loan Installment	₹240,000.00
F	Net Surplus to Service SVEP Loan (D - E)	₹-261,336.00
G	Max Loan to be Given	₹-261,336.00

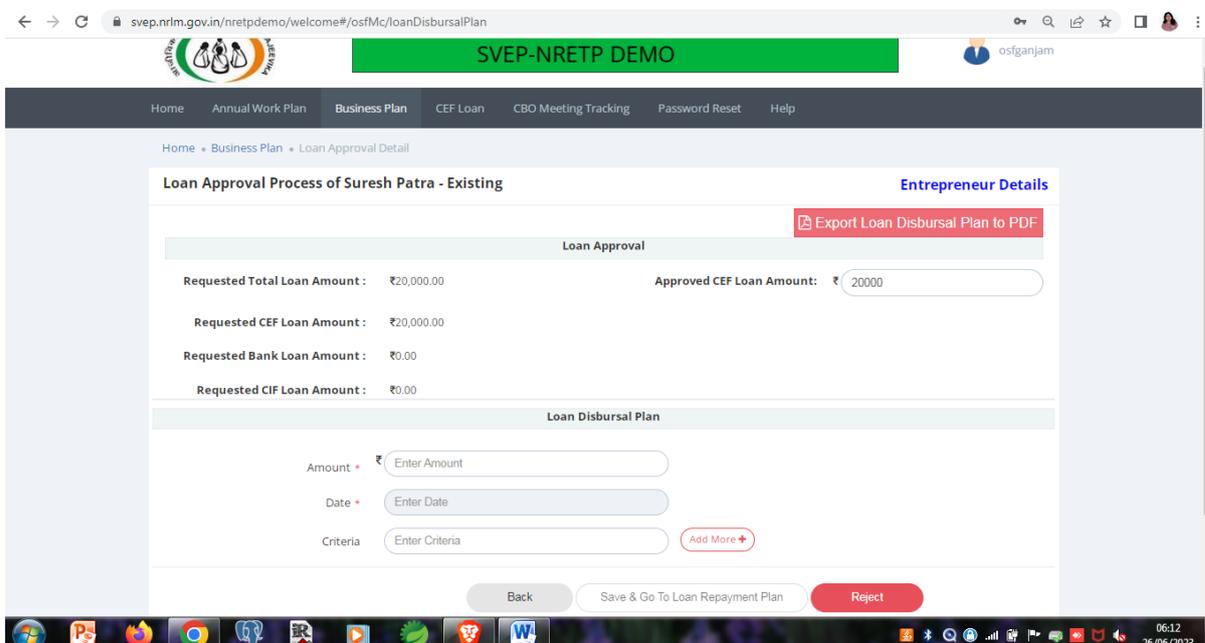
Loan Default		
Sr. No.	Loan Type Name	Points
1	Banks	Defaulter
Total Points		0 out of 5
Credit Worthiness: 0 for Defaulter, 1,2 for Low, 3,4 for Medium, 5 for High		

Back | Go To Loan Disbursal Plan | **Reject**

- To view and enter Loan Disbursal Plan Detail click on **“Go To Loan Disbursal Plan”** button at bottom of What If Analysis Detail page .
- To Reject business plan click **“Reject”** button .



- Select reason from reason list and upload MOM file in image(jpg/jpeg) format then click save button to reject business list .



- Entry approved loan amount with date of disbursal , in one slot or multiple slots .
- For multiple slots enter the 1st details then click **“Add More”** button to enter next details .

Home » Business Plan » Loan Approval Detail

Loan Approval Process of Suresh Patra - Existing

Entrepreneur Details

Export Loan Disbursal Plan to PDF

Loan Approval

Requested Total Loan Amount : ₹20,000.00 Approved CEF Loan Amount: ₹ 20000

Requested CEF Loan Amount : ₹20,000.00

Requested Bank Loan Amount : ₹0.00

Requested CIF Loan Amount : ₹0.00

Loan Disbursal Plan

Amount *

Date *

Criteria [Add More+](#)

Tranche No.	Date	Criteria	Amount
1	01-Jun-2023	Loan Amount sanctioned	₹20,000.00

Back Save & Go To Loan Repayment Plan Reject

- To save Loan Disbursal Plan and view Loan Repayment Plan Section click **“Save & Go To Loan Repayment Plan”** button.

Home » Business Plan » Loan Repayment Schedule

Loan Repayment Schedule of Suresh Patra - Existing

Entrepreneur Details

Export Loan Repayment Plan to PDF

Loan Start Date

Total Loan Amount ₹

Interest Rate (%) *

Moratorium Period

No. of Installment *

[View Schedule](#)

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- Click on **“View Schedule”** button to view emp chart , emi chart and repayment schedule details .

← → ↻ svep.nirm.gov.in/nretpdemo/welcome#/osfMc/loanRepaymentSchedule

Equated Monthly Payment(EMP) Chart						
Sr. No.	Month	Opening Amt. to be Paid	Pay	Interest	Total	Closing Amt. to be Paid
1	01-Jul-2023	₹20,000.00	₹1,666.67	₹199.83	₹1,866.50	₹18,333.33
2	01-Aug-2023	₹18,333.33	₹1,666.67	₹183.18	₹1,849.85	₹16,666.67
3	01-Sep-2023	₹16,666.67	₹1,666.67	₹166.53	₹1,833.20	₹15,000.00
4	01-Oct-2023	₹15,000.00	₹1,666.67	₹149.87	₹1,816.54	₹13,333.33
5	01-Nov-2023	₹13,333.33	₹1,666.67	₹133.22	₹1,799.89	₹11,666.67
6	30-Nov-2023	₹11,666.67	₹1,666.67	₹116.57	₹1,783.24	₹10,000.00
7	31-Dec-2023	₹10,000.00	₹1,666.67	₹99.92	₹1,766.59	₹8,333.33
8	31-Jan-2024	₹8,333.33	₹1,666.67	₹83.26	₹1,749.93	₹6,666.67
9	29-Feb-2024	₹6,666.67	₹1,666.67	₹66.61	₹1,733.28	₹5,000.00
10	01-Apr-2024	₹5,000.00	₹1,666.67	₹49.96	₹1,716.63	₹3,333.33
11	01-May-2024	₹3,333.33	₹1,666.67	₹33.31	₹1,699.98	₹1,666.67
12	01-Jun-2024	₹1,666.67	₹1,666.67	₹16.65	₹1,683.32	₹0.00

← → ↻ svep.nirm.gov.in/nretpdemo/welcome#/osfMc/loanRepaymentSchedule

EMI Chart					
Sr. No.	Month	Suggested Payback Amount	Interest	Principal Repayment	OutStanding Principal
1	01-Jul-2023	₹1,777.00	₹200.00	₹NaN	₹18,423.00
2	01-Aug-2023	₹1,777.00	₹184.00	₹NaN	₹16,830.00
3	01-Sep-2023	₹1,777.00	₹168.00	₹NaN	₹15,221.00
4	01-Oct-2023	₹1,777.00	₹152.00	₹NaN	₹13,597.00
5	01-Nov-2023	₹1,777.00	₹136.00	₹NaN	₹11,956.00
6	30-Nov-2023	₹1,777.00	₹119.00	₹NaN	₹10,298.00
7	31-Dec-2023	₹1,777.00	₹103.00	₹NaN	₹8,624.00
8	31-Jan-2024	₹1,777.00	₹86.00	₹NaN	₹6,933.00
9	29-Feb-2024	₹1,777.00	₹69.00	₹NaN	₹5,226.00
10	01-Apr-2024	₹1,777.00	₹52.00	₹NaN	₹3,501.00
11	01-May-2024	₹1,777.00	₹35.00	₹NaN	₹1,759.00
12	01-Jun-2024	₹1,777.00	₹18.00	₹NaN	₹0.00

Back Approve Reject

- To approve business plan click Approve button.
- To reject business plan click Reject button.
- On clicking Approve button this section will appear.

Approve Business Plan

Entrepreneur Name: Suresh Patra SHG Member Name: Suresh Patra
SHG Code: 126519 SHG Name: MAA BRAHMANI DEVI
Requested Loan Amt: ₹20,000.00 Total Eligible Amt: ₹188,664.00
Approved Loan Amt: ₹20,000.00

If Loan Application Number not available then put the official file copy number for future purpose.

Loan Application No *

Document upload instructions:
Scan and save your documents in JPG/PNG format and then upload Using the "Upload Files" section below. The maximum file size for upload is 500 KB.

MOM File Upload * 1 .JPG

NRETP-Mentor Recommendation File Upload * 1 .JPG

Functional-Expert Recommendation File Upload * 1 .JPG

DTE-EP Recommendation File Upload * 1 .JPG

Note:
Please inform to BDSP to sync the Mobile App after approval process done by DSF-MC.

Sr. No.	Mo				
1	01-31				
2	01-31				
3	01-31				
4	01-31				
5	01-31				
6	30-Nov				
7	31-Dec-2023	₹10,000.00	₹1,666.67	₹99.92	₹1,766.59
8	31-Jan-2024	₹9,333.33	₹1,666.67	₹83.35	₹1,749.93

- Enter Loan Application Number and Upload MOM File in image format then click save button to approve business plan.

24. Business plan View in different hierarchy level

a. Business plan View process in Nodal CLF

- Nodal-CLF can view the Business Plan by clicking the “Business Plan” option from the Menu Bar.
- On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Approved
 3. Rejected
- If Business Plan is approved then click on Approved sub option otherwise
- If Business Plan is rejected by either OSF-MC/CBO bodies then click on Rejected sub option.
- If Business Plan approval is pending in either CBO bodies/OSF-MC then click on In Progress sub option.

The screenshot displays the SVEP-NRETP DEMO web application. The top navigation bar includes Home, CEF Loan, Business Plan, Password Reset, and Help. The Business Plan menu is expanded, showing options for In progress, Approved, and Rejected. The main content area shows a search bar, a dropdown for BDSP (Bikash Kumar Mohanty - bdspsheragada), and summary statistics: Total Approved Business Plan : 2 and Total Approved CEF Loan Amount : ₹ 370,000.00. Below this is a table of approved loans.

No	Enterprise Name	Entrepreneur Name	Location	Loan Application NO	Loan Approved Date	Sanction Loan Amount	Gram Panchayat	Village	PTS	MoM
1	Suresh Enterprise	Suresh	Rqmagiri	3333	01-jun-2023	₹20,000.00	SHERAGADA	RAMAGIRI		S V C O N F D
2	Rabi Bricks Enterprise	Entrepreneur Rabi Ratan	Takarada	L45234543	22-jun-2023	₹350,000.00	SHERAGADA	RAMAGIRI		S V C O N F D

At the bottom of the application, there is a Windows taskbar with the search bar, task icons, and system tray showing 31°C, ENG, and the date 27-06-2023.

b. Business plan View process in NRETP-MENTOR

- NRETP-MENTOR can view the Business Plan by clicking the “Business Plan” option from the Menu Bar.
- On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Approved
 3. Rejected
- If Business Plan is approved then click on Approved sub option otherwise
- If Business Plan is rejected by either OSF-MC/CBO bodies then click on Rejected sub option.
- If Business Plan approval is pending in either CBO bodies/OSF-MC then click on In Progress sub option.

The screenshot displays the 'APPROVED BUSINESS' section of the NRETP-MENTOR application. The interface includes a navigation menu with options like Home, Work Done Report, Business Plan, CEF Loan, Password Reset, and Help. The 'Business Plan' menu is expanded, showing 'In progress', 'Approved', and 'Rejected' options. The 'Approved' option is selected, leading to a page with a search bar and a dropdown menu for 'BDSP' (Bikash Kumar Mohanty - bdspsheragada). Below this, the total approved business plans are shown as 2, with a total approved CEF loan amount of ₹ 370,000.00. A table lists the approved business plans with the following data:

No	Enterprise Name	Entrepreneur Name	Location	Loan Application NO	Loan Approved Date	Sanction Loan Amount	Gram Panchayat	Village	PTS	MoM
1	Suresh Enterprise	Suresh	Rqmagiri	3333	01-Jun-2023	₹20,000.00	SHERAGADA	RAMAGIRI		S V C O N F D
2	Rabi Bricks Enterprise	Entrepreneur Rabi Ratan	Takarada	L45234543	22-Jun-2023	₹350,000.00	SHERAGADA	RAMAGIRI		S V C O N F D

C. Business plan View process in FUNCTIONAL-EXPERT

- FUNCTIONAL-EXPERT can view the Business Plan by clicking the “Business Plan” option from the Menu Bar.
- On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Approved
 3. Rejected
- If Business Plan is approved then click on Approved sub option otherwise
- If Business Plan is rejected by either OSF-MC/CBO bodies then click on Rejected sub option.
- If Business Plan approval is pending in either CBO bodies/OSF-MC then click on In Progress sub option.

The screenshot shows the SVEP-NRETP DEMO web application interface. The user is logged in as 'functionalexpertgm1'. The 'Business Plan' menu is open, and the 'Approved' sub-option is selected. The page displays a table of approved business plans for the user 'Bikash Kumar Mohanty - bdspsheragada'.

No	Enterprise Name	Entrepreneur Name	Location	Loan Application NO	Loan Approved Date	Sanction Loan Amount	Gram Panchayat	Village	PTS	MoM
1	Suresh Enterprise	Suresh	Rqmagiri	3333	01-Jun-2023	₹20,000.00	SHERAGADA	RAMAGIRI		S V C O N F D
2	Rabi Bricks Enterprise	Entrepreneur Rabi Ratan	Takarada	L45234543	22-Jun-2023	₹350,000.00	SHERAGADA	RAMAGIRI		S V C O N F D

Summary statistics:
 Total Approved Business Plan : 2
 Total Approved CEF Loan Amount : ₹ 370,000.00

d. Business plan View process in DTE-EP

- DTE-EP can view the Business Plan by clicking the “Business Plan” option from the Menu Bar.
- On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Approved
 3. Rejected
- If Business Plan is approved then click on Approved sub option otherwise
- If Business Plan is rejected by either OSF-MC/CBO bodies then click on Rejected sub option.
- If Business Plan approval is pending in either CBO bodies/OSF-MC then click on In Progress sub option.

The screenshot displays the SVEP-NRETP DEMO web application interface. The user is logged in as 'dteGanjam'. The main menu includes options like Home, DTE-EP Users, OSF-MC/OSF, Work Done Report, Business Plan, CEF Loan, Annual Work Plan, Enterprise, Password Reset, and Help. The 'Business Plan' menu is expanded, showing 'In progress', 'Approved', and 'Rejected' options. The 'Approved' option is selected, leading to the 'APPROVED BUSINESS PLAN LIST' page. The page shows a dropdown for 'BDSP' with the value 'Bikesh Kumar Mohanty'. Below this, it states 'Total Approved Business Plan : 2' and 'Total Approved CEF Loan Amount : ₹ 370,000.00'. A table lists the approved business plans:

No	Enterprise Name	Entrepreneur Name	Location	Loan Application NO	Loan Approved Date	Sanction Loan Amt	Gram Panchayat	Village	PTS	MoM	Locatio
1	Suresh Enterprise	Suresh	Rqmagiri	3333	01-Jun-2023	₹20,000.00	SHERAGADA	RAMAGIRI		SVC ON FD	
2	Rabi Bricks Enterprise	Entrepreneur Rabi Ratan	Takarada	L45234543	22-Jun-2023	₹ 350,000.00	SHERAGADA	RAMAGIRI		SVC ON FD	

e. View Business plan by OSF-MC

After business plan approval OSF-MC can view same business plan details under approved section.

The screenshot shows the SVEP-NRETP DEMO web application interface. The user is logged in as 'osfganjam'. The navigation menu includes Home, Annual Work Plan, Business Plan, CEF Loan, CBO Meeting Tracking, Password Reset, and Help. The 'Business Plan' dropdown menu is open, showing options: In progress, Pipeline (awaiting approval), Approved, and Rejected. The 'Approved' option is selected, and a search bar is present with the text 'Search Here'. Below the search bar, there is a dropdown menu showing 'Bikash Kumar Mohanty - bdspsheragada'. The main content area displays the following information:

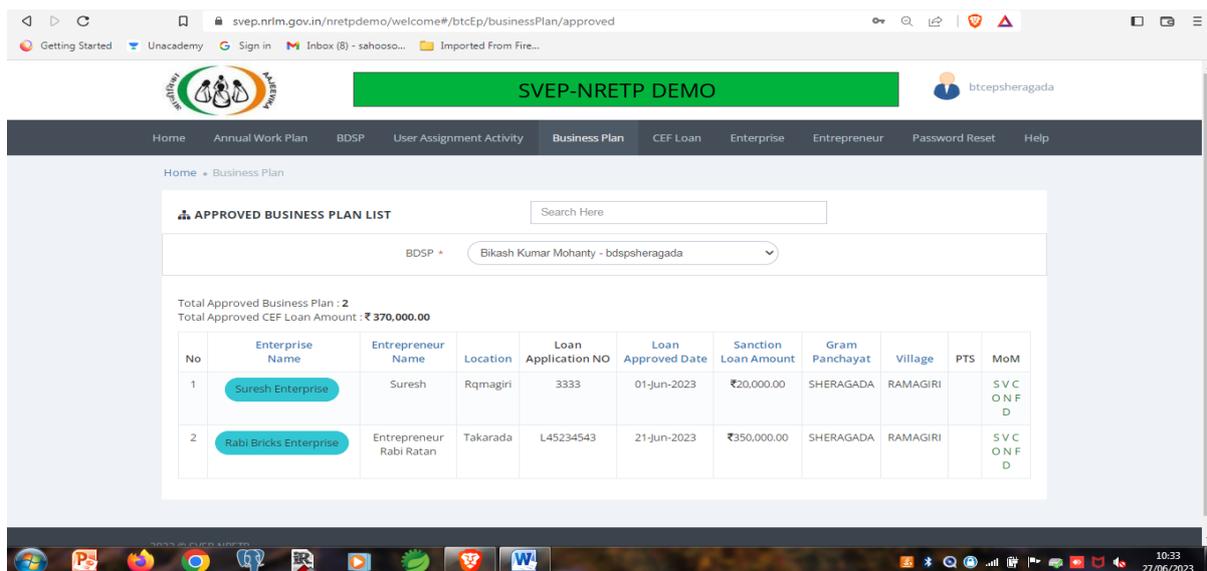
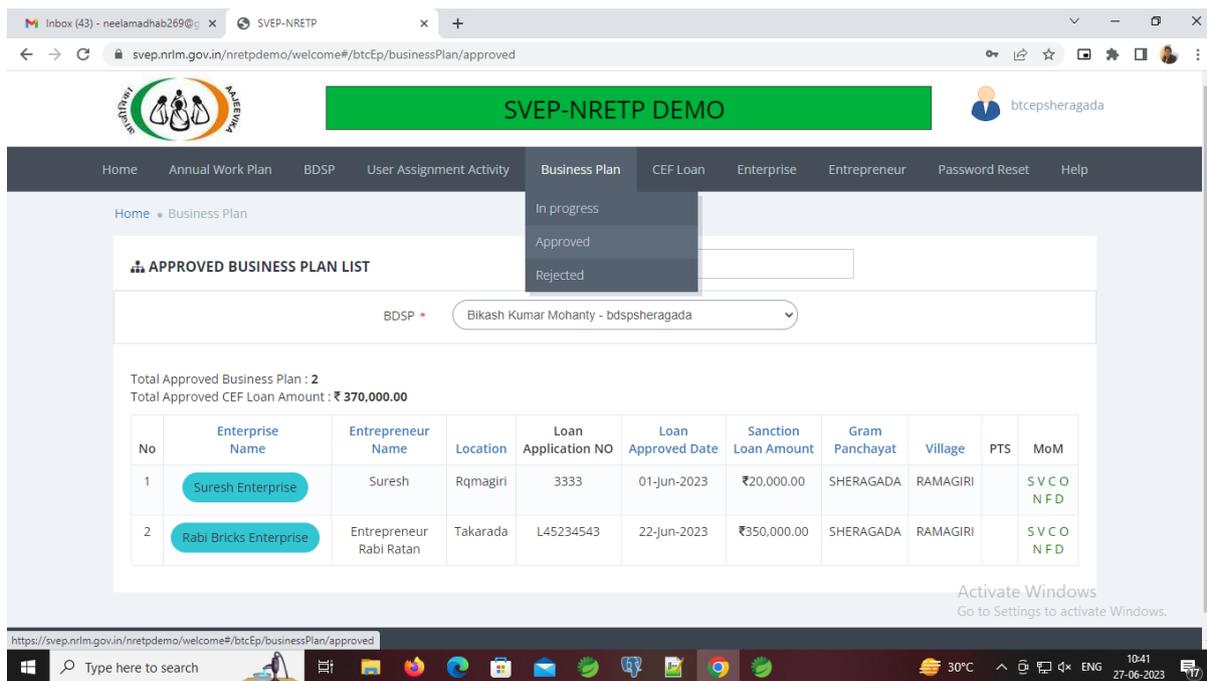
Total Approved Business Plan : 2
Total Approved CEF Loan Amount : ₹ 370,000.00

No	Enterprise Name	Entrepreneur Name	Location	Loan Application NO	Loan Approved Date	Sanction Loan Amount	Gram Panchayat	Village	PTS	MoM
1	Suresh Enterprise	Suresh	Rqmagiri	3333	01-Jun-2023	₹20,000.00	SHERAGADA	RAMAGIRI		S V C O N F D
2	Rabi Bricks Enterprise	Entrepreneur Rabi Ratan	Takarada	L45234543	22-Jun-2023	₹350,000.00	SHERAGADA	RAMAGIRI		S V C O N F D

At the bottom of the page, there is a Windows taskbar with the system tray showing 28°C, 18:39, and 26-06-2023.

f. View Business plan by BTC-EP

- Once OSF-MC approves business plan, it will reflect in BTC-EP login under “Business Plan” option in header.
 - On clicking “Business Plan” Option a dropdown list will appear with sub option
 1. In Progress
 2. Approved
 3. Rejected
- Once OSF-MC approves business plan, it will reflect under “Approved” sub option for view only.
- On clicking “Approved” sub option business plan page will appear.
 - Select BDSP from BDSP list in dropdown.
 - List of business plan approved by OSF-MC will appear for view .
 - On clicking name of enterprise detail of business plan will appear for view .



- To view the business plan by BTC-EP has to go through few steps

Step 1: Enterprise Information

Step 2: CEF Loan Application Detail

Step 3: Bank Loan Application Detail

Step 4: What if Analysis for Net Profit

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Home » Business Plan » Existing Enterprise Detail

Existing Enterprise Detail of Suresh Patra Entrepreneur Details

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Monthly Revenue		
No.	Fields	Value in Rs
1	Present Revenue	₹50,000.00
2	Present Capacity	₹50,000.00
3	Cost of Goods Sold	₹30,000.00
	Gross Profit(Revenue - Cost of Goods)	₹20,000.00
1	Total Fixed Assets	₹20,000.00
2	Own Investment	₹10,000.00

Working Capital Calculation (Monthly Cycle)		
No.	Fields	Value in Rs
1	Average Value of Inventory (at any point)	₹50,000.00
2	Average Value of Receivables	₹20,000.00
3	Average Value of Payable	₹10,000.00
	Working Capital	₹60,000.00

Expenses (Monthly)		
No.	Fields	Value in Rs
1	Rent	₹5,000.00
2	Wages	₹1,000.00
3	Electricity	₹1,000.00
4	Transport	₹500.00
5	Interest	₹2,000.00
6	Wastage	₹1,000.00
7	Depreciation	₹500.00
8	Taxes	₹500.00
9	Other Expenses	₹0.00
10	Total Expenses	₹11,500.00

1	Net Profit per Month(Gross Profit - Total Expense)	₹8,500.00
---	---	------------------

Growth Requirement		
No.	Fields	Value in Rs
1	Growth Purpose	agarbati
2	New Proposal	agarbati
2	Investment Required	₹50,000.00

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svpe.nrlm.gov.in/nretpdemo/welcome#/btcEp/businessPlanDetails

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Home » Business Plan » Business Plan Detail

Business Plan Detail of Suresh Patra Entrepreneur Details

[Export Existing Enterprise detail + Business Plan + Loan Application to PDF](#)

ENTERPRISE INFORMATION

1.0 Information of Enterprise

Name of Unit : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI
Address of Unit : Rqmagiri	Pincode : 754902	Type : Manufacturing
Sector : Cosmetics & perfumes	Product/Item : Agarbatti making	Ownership Structure : Individual
Govt. License Available : Not Applicable	Enterprise Type : Existing	

PRODUCTION PROGRAMME AND SALES REVENUE

2.0 Production & Revenue Planning

No.	Product /Item	Working Duration Per Year	Per Dura. Produ.	Total Production	Utilization (%)	Per Dura. Utili. Produ.	Total Utilization Production	Sales Price per Unit	Amount (Sales Revenue /Yearly)	Cost Price Bill of Materil	Total Cost of Goods Used
1	Agarbati	300 Days	100	30000	100	100	30000	₹ 100.00	₹ 3,000,000.00	₹ 80.00	₹ 2,400,000.00
Total in Rs.											₹2,400,000.00

2.1 Other Income From This Enterprise

Sr. No.	Other Income Description	Amount Yearly
1	Beicks	₹50,000.00
Total in Rs.		₹50,000.00

EXPENDITURE (YEARLY)

3.0 Pre-operative and Preliminary Expenditure

No.	Market Survey Exp	Stationary Exp	Legal Exp	Establishment Exp	Other
1	₹300.00	₹150.00	₹140.00	₹360.00	₹125.00
Total in Rs.					₹1,075.00

3.1 Land and Building Exp

No.	Land/Building	Ownership	Amount
1	Land	Rent	₹150.00
2	Building	Rent	₹1,450.00
Total in Rs.			₹1,600.00

3.2 Plant / Machinery / Equipment

No.	Particulars	Nos	Per Unit Price	Amnt	Purchase Date	Exp. Life (yrs)	Scrp Val	Depre.	Bk Val.	Supplier's name and address	Tax. Trans. Insu	Electri. Exp.
1	Soil bricks	6	1230	₹ 7,380.00	31-May-2020	15	₹ 100.00	₹ 485.00	₹5,925.00	Babu Enterprise	₹ 10.00	₹ 1,500.00
Total in Rs.												₹7,380.00

3.3 Furniture

No.	Particulars	Nos	Per Unit Price	Amnt	Purchase Date	Exp. Life (yrs)	Scrp Val	Depre.	Bk Val.	Supplier's name and address	
1	Table	15	450	₹ 6,750.00	28-Feb-2021	10	₹ 0.00	₹ 675.00	₹ 5,400.00	Hk suppliers	
Total in Rs.											₹6,750.00

3.4 Raw Material

No.	Item	No of Times/Year	Quantity (Unit)	Unit Rate	Total Value
1	Soil	6	50	₹ 220.00	₹ 66,000.00
Total in Rs.					₹66,000.00

3.5 Utilities			
No.	Utility Name	Year Expenditure	Remarks
1	Power/Electricity	₹ 120.00	good
2	Water	₹ 1,000.00	good
3	Fuel (Coal/Oil/Steam)	₹ 0.00	no
4	Any other item	₹ 0.00	no
Total in Rs.		₹1,120.00	

3.6 Manpower (Salaries/Wages)				
No.	Manpower Type	No	Wages/Salaries (For seasonal units multiply month amount by (No of working months/12))	Total Expenses
1	Skilled	5	₹120.00	₹7,200.00
2	Semi-skilled	1	₹100.00	₹1,200.00
3	Unskilled	10	₹80.00	₹9,600.00
4	Withdrawal by Owner as wages	0	₹0.00	₹0.00
5	Any other (Yearly)	-	₹0.00	₹0.00
Total in Rs.				₹18,000.00

3.7 Administrative Expenses			
No.	Administrative Type	Amount Per Year	Remark
1	Stationary & Printing	₹2,100.00	yes
2	Traveling	₹0.00	na
3	Communication	₹0.00	na
4	Entertainment expenditure	₹0.00	na
5	Insurance	₹0.00	na
6	Rent	₹2,956.00	yes
7	Misc.	₹0.00	yes
8	Repair & Maintenance	₹0.00	yes
Total in Rs.		₹5,056.00	

3.8 Selling and Distribution Expenses			
No.	Selling and Distribution Type	Amount Per Year	Remark
1	Advertising expenses	₹12,000.00	yes
2	Freight	₹0.00	na
3	Commission	₹0.00	na
4	Misc.	₹0.00	na
Total in Rs.		₹12,000.00	

Total Yearly Expenses		
No.	Expense Type	Amount Per Year
1	Utilities Expense	₹1,120.00
2	Manpower (Salaries/Wages) Expense	₹18,000.00
3	Administrative Expense	₹5,056.00
4	Selling and Distribution Expense	₹12,000.00
Total in Rs.		₹36,176.00

3.9 Working Capital						
No.	Working Capital Type	Holding Period in Day	Holding Inventory Qty	Holding Inventory Unit Rate	Inventory Cost	Description
1	Raw material stock	10	1	₹1,000.00	₹1,000.00	yes
2	Semi-finished goods stock	1	1	₹1,000.00	₹1,000.00	yes
3	Finished goods stock	0	0	₹0.00	₹0.00	yes
4	Sales on credit	0	0	₹0.00	₹0.00	
5	Production Expenses(One Month) = (Total Yearly Expense /12)				3,014.67	
Total Working Capital Needed in Rs.					₹5,014.67	

3.10 TOTAL PROJECT COST		
No.	Particulars	Amount in Rs
1	Pre-operative and preliminary Exp	₹1,075.00
2	Land and Building Exp	₹1,600.00
3	Machinery Exp	₹7,380.00
4	Equipment and Furniture Exp	₹6,750.00
5	Working Capital	₹5,014.67
Total Project Cost in Rs.		₹21,819.67

[Back](#) [Go To Loan Application](#)

- To view CEF Loan Application Detail click **“Go To Loan Application”** at bottom of business plan details .

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27/06/2023 10:42

svcp.nrim.gov.in/nretpdemo/welcome#/btcEp/loandetail

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SVEP-NRETP DEMO btcepsheragada

Home Annual Work Plan BDSP User Assignment Activity **Business Plan** CEF Loan Enterprise Entrepreneur Password Reset Help

Home • Business Plan • CEF Loan Application Detail

CEF Loan Application Detail of Suresh Patra Entrepreneur Details

Export Existing Enterprise detail + Business Plan + Loan Application to PDF

BASIC INFORMATION FOR ENTREPRENEUR		
Date : 25-Jun-2023	Name of Applicant(s) : Suresh Patra	Address of Unit : Rqmagiri
Apply for CEF loan (Rs.) : ₹20,000.00	Social Category : General	SHG Name : MAA BRAHMANI DEVI
VO Name : OMM SANTI	Date of Birth : 31-May-2001	Age : 22 years
Gender : Male	Voter ID No :	Aadhar No :
MGNREGA job Card :	Artisan Card No :	Address Proof : Aadhaar Card
Mobile No :	E-mail :	Line of Business Activity (Purpose) : Agarbatti making
Proposed : making	Loan Repayment Period : 12 month	Experience in doing business :

ENTERPRISE INFORMATION		
Enterprise Name : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI

Address of Unit : Rqmagiri	Pincode : 754902	Type : Manufacturing
Sector : Cosmetics & perfumes	Product/Item : Agarbatti making	Ownership Structure : Individual
Govt. License Available : Not Applicable	Enterprise Type : Existing	

MEANS OF FINANCE AND PROFITABILITY			
4.0 Means of Finance			
No.	Means of Finance Type	Amount	Remarks
1	Own investment	₹ 7,273.00	yes
2	Friends / Relatives	₹ 7,273.00	yes
3	Bank/CEF Loan	₹ 7,273.00	na

1	TOTAL FUND NEEDED	₹21,819.67
2	BANK LOAN	₹0.00
3	CEF LOAN	₹20,000.00
4	CIF LOAN	₹0.00

4.1 Total Outstanding Amt on Existing Loans of The Enterprise					
No.	Enterprise Loan Type	Loan Amt	Interest Rate(%)	Loan Period(Months)	Annual Interest
No Record Found					

4.2 Profitability Projection		
No.	Particulars	Amount in Rs
A	Total Income	₹3,050,000.00
B	Cost of production (Annual)	
i	Cost of Goods	₹2,400,000.00
ii	Utilities	₹1,120.00
iii	Manpower Cost (Salaries/wages)	₹18,000.00
iv	Administrative expenses	₹5,056.00
v	Selling & distribution expenses	₹12,000.00
vii	Interest	₹30,000.00
	Total	₹2,466,176.00
C	Less: Depreciation	₹1,160.00
D	Net Profit (A - B)-Depreciation	₹582,664.00

Break Even Point		
No.	Particulars	Amount in Rs
A	Sales Revenue	₹3,000,000.00
B	Fixed Cost	₹31,120.00
C	Variable Cost	₹101,014.67
D	Break Even Point	₹32,204.37
	Break Even Period (In months)	0.13

Combined Status			
	New Business Plan	Existing Business Plan	Total
Revenue	₹3,050,000.00	₹50,000.00	₹3,100,000.00
Working Capital	₹5,014.67	₹60,000.00	₹65,014.67
Expenses	₹5,056.00	₹11,500.00	₹16,556.00
Profit	₹582,664.00	₹8,500.00	₹591,164.00

[Back](#) [Go To Bank Loan Application](#)

- To view Bank Application Detail click on **“Go To Bank Loan Application”** button at bottom of CEF Loan Application Detail page .

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SVEP-NRETP DEMO

btcepsheragada

Home Annual Work Plan BDSP User Assignment Activity **Business Plan** CEF Loan Enterprise Entrepreneur Password Reset Help

Home » Business Plan » Bank Loan Application Detail

Bank Loan Application Detail of Suresh Patra

Entrepreneur Details

Export Existing Enterprise detail + Business Plan + Loan Application to PDF

BASIC INFORMATION FOR ENTREPRENEUR		
Date : 25-Jun-2023	Name of Applicant(s) : Suresh Patra	Address of Unit : Rqmagiri
Apply for Bank loan (Rs.) : ₹0.00	Social Category : General	SHG Name : MAA BRAHMANI DEVI
VO Name : OMM SANTI	Date of Birth : 31-May-2001	Age : 22 years
Gender : Male	Voter ID No :	Aadhar No :
MGNREGA job Card :	Artisan Card No :	Address Proof : Aadhaar Card
Mobile No :	E-mail :	Line of Business Activity (Purpose) : Agarbati making
Proposed : making	Loan Repayment Period : 12 month	Experience in doing business :

ENTERPRISE INFORMATION		
Enterprise Name : Suresh Enterprise	State : ODISHA	District : GANJAM
Block : SHERAGADA	Gram Panchayat : SHERAGADA	Village : RAMAGIRI

Address of Unit : Rqmagiri	Pincode : 754902	Type : Manufacturing
Sector : Cosmetics & perfumes	Product/Item : Agarbatti making	Ownership Structure : Individual
Govt. License Available : Not Applicable	Enterprise Type : Existing	

MEANS OF FINANCE AND PROFITABILITY			
4.0 Means of Finance			
No.	Means of Finance Type	Amount	Remarks
1	Own investment	₹ 7,273.00	yes
2	Friends / Relatives	₹ 7,273.00	yes
3	Bank/CEF Loan	₹ 7,273.00	na

1	TOTAL FUND NEEDED		₹21,819.67
2	BANK LOAN		₹0.00
3	CEF LOAN		₹20,000.00
4	CIF LOAN		₹0.00

4.1 Total Outstanding Amt on Existing Loans of The Enterprise					
No.	Enterprise Loan Type	Loan Amt	Interest Rate(%)	Loan Period(Months)	Annual Interest
No Record Found					

4.2 Profitability Projection			
No.	Particulars	Amount in Rs	
A	Total Income		₹3,050,000.00
B	Cost of production (Annual)		
i	Cost of Goods		₹2,400,000.00
ii	Utilities		₹1,120.00
iii	Manpower Cost (Salaries/wages)		₹18,000.00
iv	Administrative expenses		₹5,056.00
v	Selling & distribution expenses		₹12,000.00
vi	Interest (at the rate of 12%)		₹30,000.00
	Total		₹2,466,176.00
C	Less: Depreciation		₹1,160.00
D	Net Profit (A- B)-Depreciation		₹582,664.00

Break Even Point			
No.	Particulars	Amount in Rs	
A	Sales Revenue		₹3,000,000.00
B	Fixed Cost		₹11,120.00
C	Variable Cost		₹101,014.67
D	Break Even Point		₹32,204.37
	Break Even Period (In months)		0.13

Back Go To What-If-Analysis

- To view What If Analysis Detail click on “Go To What-If-Analysis” button at bottom of Bank Loan Application Detail page .

What If Analysis for Net Profit of Suresh Patra

Entrepreneur Details

Export What-If-Analysis to PDF

Growth Potential: 6 %
Inflation Rate: 7.01 %

Year I Projection | Year II Projection | Year III Projection

What If Analysis for Net Profit (Default Scenarios) Annual Projection

		Revenue			
		Year I			
		R ₀ (Revenue is as projected)	R ₁ (Revenue decreases by 20%)	R ₂ (Revenue decreases by 10%)	R ₃ (Revenue increases by 10%)
		₹3,050,000.00	₹2,440,000.00	₹2,745,000.00	₹3,355,000.00
C ₀ (Variable Cost is as projected)	₹2,466,176.00	₹582,664.00	₹27,336.00	₹277,664.00	₹887,664.00
(Variable Cost increases by 10%)					
C _c (Variable Cost decreases by 5%)	₹2,342,867.20	₹705,972.80	₹95,972.80	₹400,972.80	₹1,010,972.80

Max Loan Eligibility Calculation

Sr. No.	(Annual)	Amount Rs.
A	Cash Profit	₹582,664.00
B	Income of House Hold	₹36,000.00
C	Expenditure of House Hold	₹190,000.00
D	Net Cash Surplus ((A + B) - C)	₹428,664.00
E	Existing Loan Installment	₹240,000.00
F	Net Surplus to Service SVEP Loan (D - E)	₹188,664.00
G	Max Loan to be Given	₹188,664.00

Loan Default

Sr. No.	Loan Type Name	Points
1	Banks	Defaulter
Total Points		0 out of 5

Credit Worthiness: 0 for Defaulter, 1,2 for Low, 3,4 for Medium, 5 for High

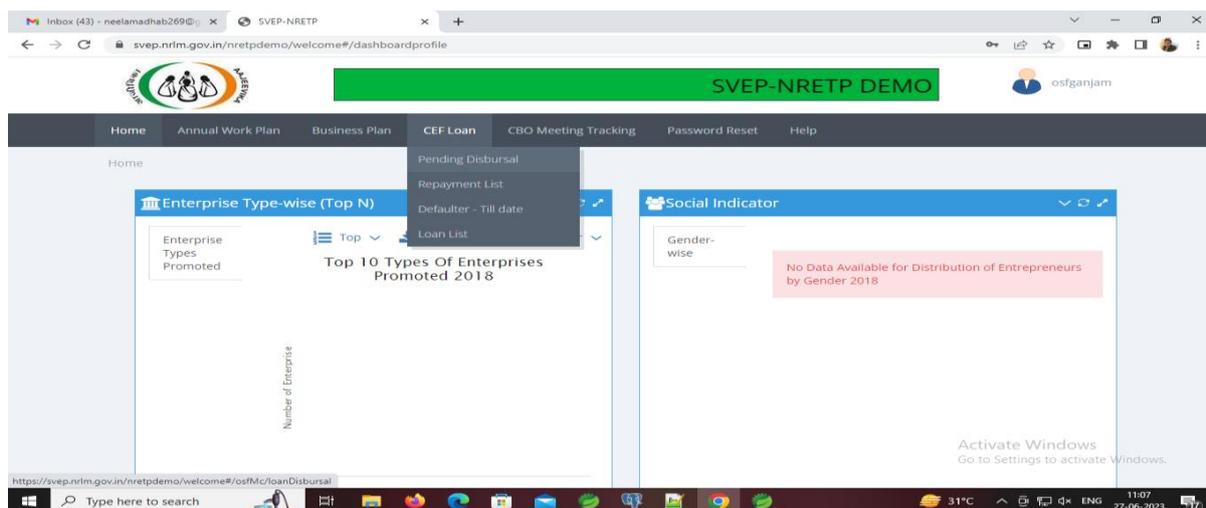
- BTC-EP can view and print Entrepreneur Details on clicking Entrepreneur Details button on right top corner.
- BTC-EP can download business plan details on clicking “Export Existing Enterprise detail+Business plan+ Loan Application to PDF” button.

25. Business Plan evaluation with CEF loan component:

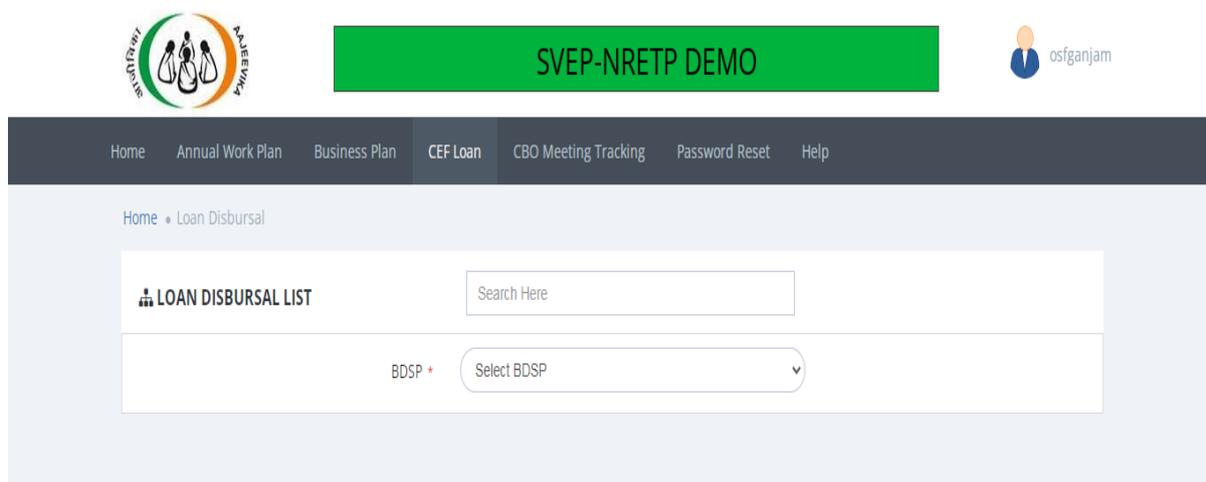
In OSF-MC login under CEF Loan option 4 sub option is there.

1. Pending Disbursal
2. Repayment List
3. Defaulter-Till Date
4. Loan List

On clicking CEF Loan option a dropdown list will appear .



- On clicking “Pending Disbursal” sub option pending loan disbursal page will appear.



- Select BDSP from BDSP dropdown list .
- List of enterprise with sanction loan amount detail will appear .

LOAN DISBURSAL LIST

Search Here

BDSP * Bikash Kumar Mohanty - bdspsheragada

Note : Click on the Action to process the loan.

No.	Enterprise Name	Sanction Amt (Rs.)	Disbursed Loan Amt (Rs.)	Next Disbursal Amt (Rs.)	Due Date Of Next Disbursal	BDSP	Entrepreneur Name	Action
1	Suresh Enterprise	20,000.00	0.00	20,000.00	01-Jun-2023	Bikash Kumar Mohanty	Suresh Patra	Disbursal
2	Rabi Bricks Enterprise	350,000.00	0.00	300,000.00	21-Jun-2023	Bikash Kumar Mohanty	Entrepreneur Rabi Ratan Patra □□□□□□□□	Disbursal

- To complete the Disbursal of Loan Amount sanctioned for particular business plan , OSF-MC click on “Disbursal” key under Action column against each enterprise .
- On clicking “Disbursal” key this section will appear .

Loan Disbursal Plan

Sanction Amount * 20000

Entrepreneur Name : Suresh Patra

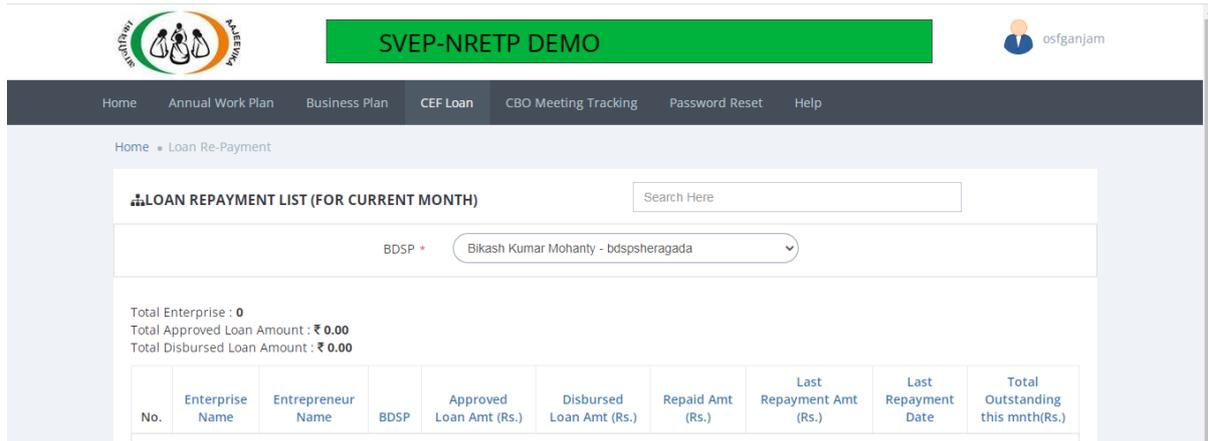
SHG Code : 126519 SHG Name : MAA BRAHMANI DEVI

SHG Member Code : - SHG Member Name : Suresh Patra

No.	Amount	Date	Criteria	Disbursed Amount	Disbursed Date	Bank Transaction Id	Bank Transaction Date
1	20000	01-Jun-2023	Loan Amount sanctioned	20000	02-06-2023	BA123456	03-06-2023

Close Save

- In above section option to enter Disbursed Date , Bank Transaction Id and Bank Transaction Date appear for only current pending loan disbursal .
- Enter Disbursed Date , Bank Transaction Id and Bank Transaction Date then click “Save” button to save the current loan disbursal details .
- On clicking “Repayment List” sub option repayment list will appear .
- Select BDSP from BDSP list then Repayment List details will appear .



The screenshot shows the 'Loan Re-Payment' section of the SVEP-NRETP DEMO application. The page title is 'SVEP-NRETP DEMO' and the user is 'osfganjam'. The navigation menu includes Home, Annual Work Plan, Business Plan, CEF Loan, CBO Meeting Tracking, Password Reset, and Help. The current page is 'Loan Re-Payment'.

LOAN REPAYMENT LIST (FOR CURRENT MONTH)

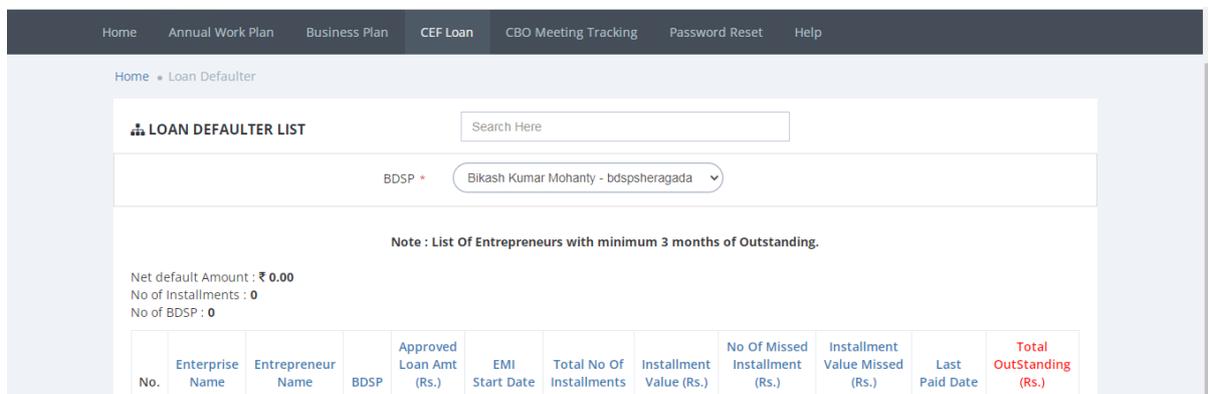
Search Here

BDSP * Bikash Kumar Mohanty - bdspsheragada

Total Enterprise : 0
Total Approved Loan Amount : ₹ 0.00
Total Disbursed Loan Amount : ₹ 0.00

No.	Enterprise Name	Entrepreneur Name	BDSP	Approved Loan Amt (Rs.)	Disbursed Loan Amt (Rs.)	Repaid Amt (Rs.)	Last Repayment Amt (Rs.)	Last Repayment Date	Total Outstanding this mnth(Rs.)
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- On clicking “Defaulter-Till Date” sub option Defaulter list will appear .
- Select BDSP from BDSP list then Defaulter List details will appear .



The screenshot shows the 'Loan Defaulter' section of the SVEP-NRETP DEMO application. The page title is 'SVEP-NRETP DEMO' and the user is 'osfganjam'. The navigation menu includes Home, Annual Work Plan, Business Plan, CEF Loan, CBO Meeting Tracking, Password Reset, and Help. The current page is 'Loan Defaulter'.

LOAN DEFAULTER LIST

Search Here

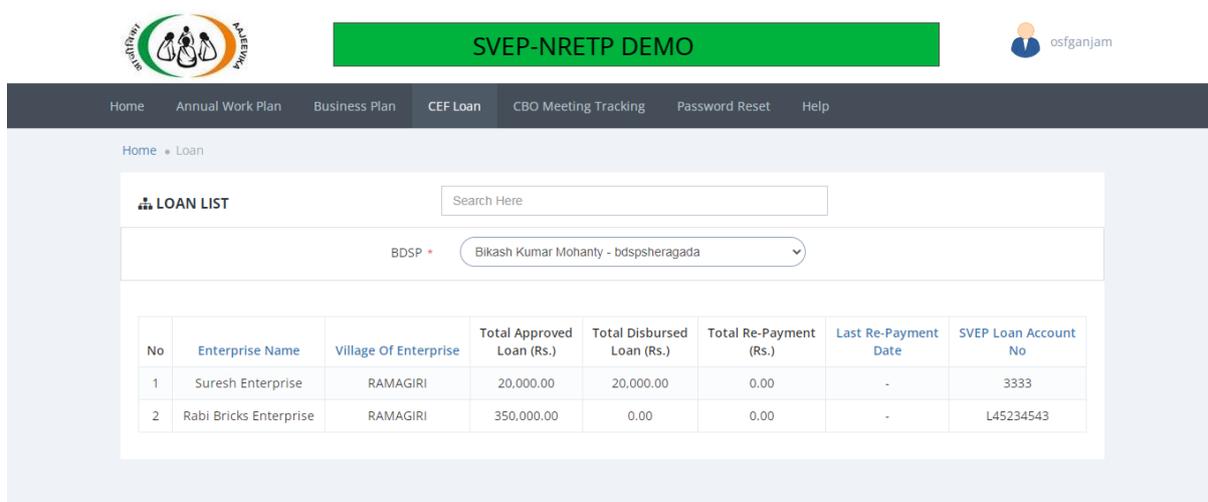
BDSP * Bikash Kumar Mohanty - bdspsheragada

Note : List Of Entrepreneurs with minimum 3 months of Outstanding.

Net default Amount : ₹ 0.00
No of Installments : 0
No of BDSP : 0

No.	Enterprise Name	Entrepreneur Name	BDSP	Approved Loan Amt (Rs.)	EMI Start Date	Total No Of Installments	Installment Value (Rs.)	No Of Missed Installment (Rs.)	Installment Value Missed (Rs.)	Last Paid Date	Total Outstanding (Rs.)
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- On clicking “Loan List” sub option loan list will appear .
- Select BDSP from BDSP list then loan List details will appear .



The screenshot shows the 'Loan List' section of the SVEP-NRETP DEMO application. The page title is 'SVEP-NRETP DEMO' and the user is 'osfganjam'. The navigation menu includes Home, Annual Work Plan, Business Plan, CEF Loan, CBO Meeting Tracking, Password Reset, and Help. The current page is 'Loan'.

LOAN LIST

Search Here

BDSP * Bikash Kumar Mohanty - bdspsheragada

No	Enterprise Name	Village Of Enterprise	Total Approved Loan (Rs.)	Total Disbursed Loan (Rs.)	Total Re-Payment (Rs.)	Last Re-Payment Date	SVEP Loan Account No
1	Suresh Enterprise	RAMAGIRI	20,000.00	20,000.00	0.00	-	3333
2	Rabi Bricks Enterprise	RAMAGIRI	350,000.00	0.00	0.00	-	L45234543

- On clicking “Repayment List” sub option repayment list will appear .

26.CEF loan disbursal and repayment tracking

- In **NRETP-MENTOR, Functional Expert, Nodal CLF and DTE-EP** login under CEF Loan option 4 sub options is there.
 1. Pending Disbursal
 2. Repayment List
 3. Defaulter-Till Date
 4. Loan List

On clicking CEF Loan option a dropdown list will appear .

- On clicking **“Pending Disbursal”** sub option pending loan disbursal page will appear.
- Select BDSP from BDSP dropdown list.
- List of enterprise with sanction loan amount detail will appear.

ENTERPRISE LIST

Search Here

BDSP * Saswat Kumar Ray - bdspl

Note : Click on the Action to process the loan.

No.	Enterprise Name	Sanction Amount (Rs.)	Disbursed Loan Amt (Rs.)	Next Disbursal Amount (Rs.)	Date Of Next Disbursal	BDSP	Entrepreneur Name	Action
1	Somalisha Papad Shop Enterprise Cuttack Headoffice	150,000.00	0.00	100,000.00	04-Aug-2022	Saswat Kumar Ray	Somalisha Khatai Sahoo	Disbursal
2	Madhab Ready Rice Store	50,000.00	0.00	50,000.00	13-Nov-2022	Saswat Kumar Ray	Madhab Tirtunapalli Benugopalaya	Disbursal

- To view the enterprise detail with Loan Amount sanctioned detail for particular business plan click on **“Disbursal”** key under Action column against each enterprise .
- On clicking **“Disbursal”** key this section will appear .

Loan Disbursal Plan

Sanction Amount * 150000

Entrepreneur Name : Somalisha Khatai Sahoo

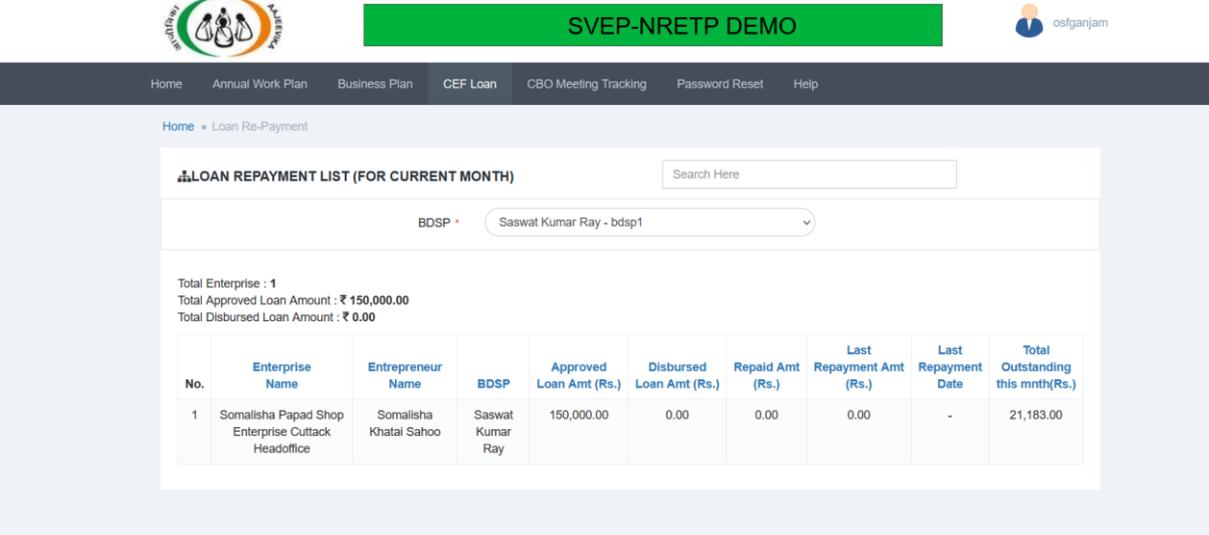
SHG Code : 127884 SHG Name : AKASHGANGA

SHG Member Code : - SHG Member Name : Bijayalaxmi Khatai

No.	Amount	Date	Criteria	Disbursed Amount
1	100000	04-Aug-2022	salary	0
2	50000	06-Aug-2022	salary1	0

Close

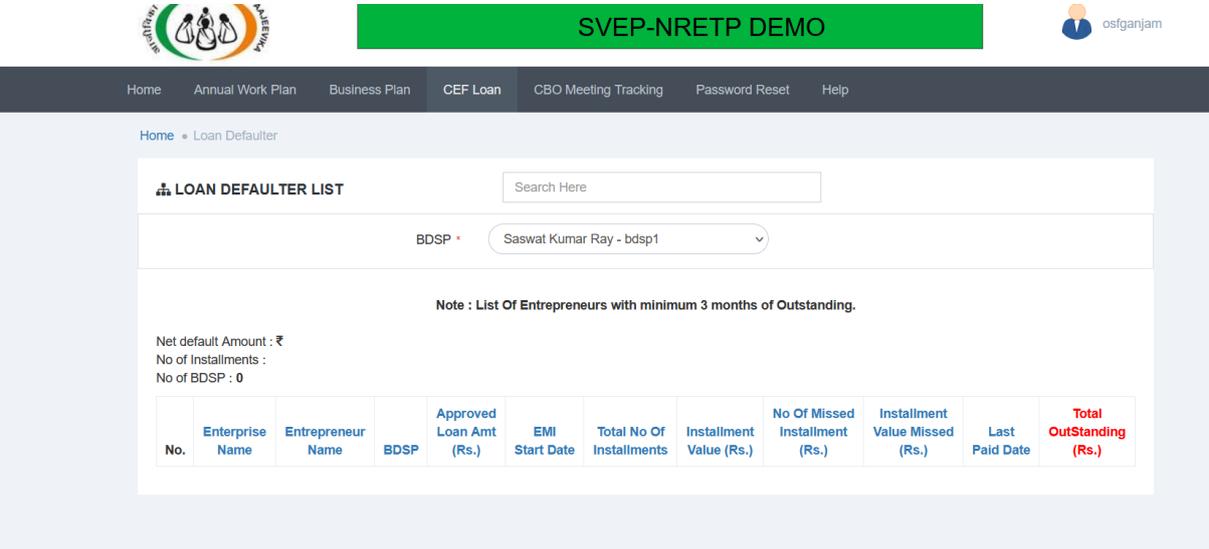
- On clicking “Repayment List” sub option repayment list will appear .
- Select BDSP from BDSP list then Repayment List details will appear .



The screenshot displays the 'Loan Repayment List (FOR CURRENT MONTH)' interface. At the top, there is a search bar and a dropdown menu for BDSP, currently set to 'Saswat Kumar Ray - bdsp1'. Below this, summary statistics are shown: Total Enterprise: 1, Total Approved Loan Amount: ₹ 150,000.00, and Total Disbursed Loan Amount: ₹ 0.00. A table lists the loan details for the selected BDSP.

No.	Enterprise Name	Entrepreneur Name	BDSP	Approved Loan Amt (Rs.)	Disbursed Loan Amt (Rs.)	Repaid Amt (Rs.)	Last Repayment Amt (Rs.)	Last Repayment Date	Total Outstanding this mnth(Rs.)
1	Somalisha Papad Shop Enterprise Cuttack Headoffice	Somalisha Khatai Sahoo	Saswat Kumar Ray	150,000.00	0.00	0.00	0.00	-	21,183.00

- On clicking “Defaulter-Till Date” sub option Defaulter list will appear .
- Select BDSP from BDSP list then Defaulter List details will appear .



The screenshot displays the 'Loan Defaulter List' interface. It features a search bar and a dropdown menu for BDSP, currently set to 'Saswat Kumar Ray - bdsp1'. A note indicates: 'Note : List Of Entrepreneurs with minimum 3 months of Outstanding.' Summary statistics are provided: Net default Amount: ₹, No of Installments: , and No of BDSP: 0. A table lists the defaulter details for the selected BDSP.

No.	Enterprise Name	Entrepreneur Name	BDSP	Approved Loan Amt (Rs.)	EMI Start Date	Total No Of Installments	Installment Value (Rs.)	No Of Missed Installment (Rs.)	Installment Value Missed (Rs.)	Last Paid Date	Total OutStanding (Rs.)
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- On clicking “Loan List” sub option loan list will appear.
- Select BDSP from BDSP list then loan List details will appear.



SVEP-NRETP DEMO



Home Annual Work Plan Business Plan **CEF Loan** CBO Meeting Tracking Password Reset Help

Home » Loan

LOAN LIST

BDSP

Saswat Kumar Ray - bdsp1

No	Enterprise Name	Village Of Enterprise	Total Approved Loan (Rs.)	Total Disbursed Loan (Rs.)	Total Re-Payment (Rs.)	Last Re-Payment Date	SVEP Loan Account No
1	Shakti Enterprise Limited	BALISIRA	0.00	0.00	0.00	-	12xsfgrtjh34
2	Madhab Ready Rice Store	BALISIRA	50,000.00	0.00	0.00	-	Basu1234
3	Somalisha Papad Shop Enterprise Cuttack Headoffice	CHATULA	150,000.00	0.00	0.00	-	

27. Enterprise Tracking / PTS Data entry:

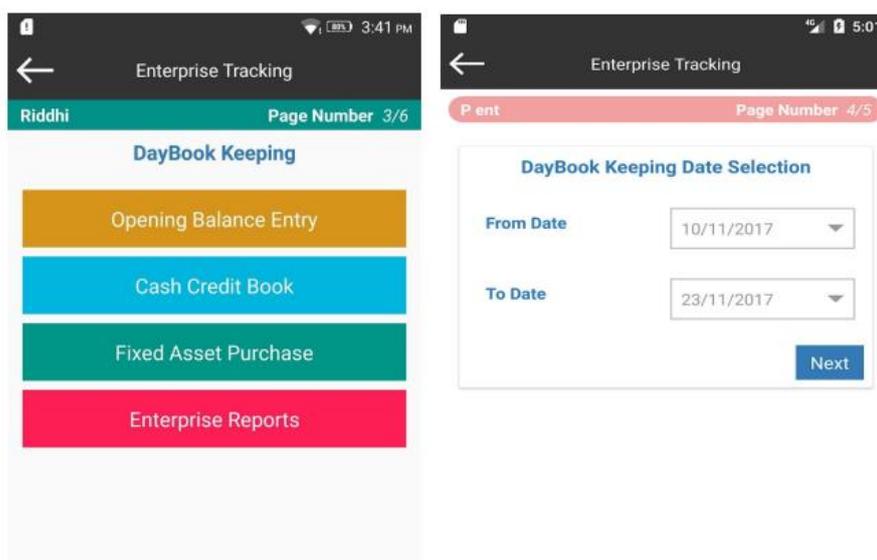
After data sync BDSP will get list of all grounded enterprises. On click of name of enterprise, BDSP can do day book keeping.

- Entrepreneur is advised to put a daily register in which he enters details about cash inflow/outflow and stock details.
- All entrepreneurs whose business plan is approved are eligible for enterprise grounding.
- In mobile application, there is a menu item "Enterprise Tracking".
- In which BDSP has to select village first and after clicking next he will get a list of name of enterprise which are grounded.
- BDSP can add enterprise by clicking on "Enterprise Ground".
- Here, some details will come auto fill from previous data and some details has to be entered.
- When BDSP submits form, it is mandatory to sync so that details get updated on server. - Now that enterprise is said to be grounded.
- On click on enterprise name, BDSP can enter day bookkeeping details

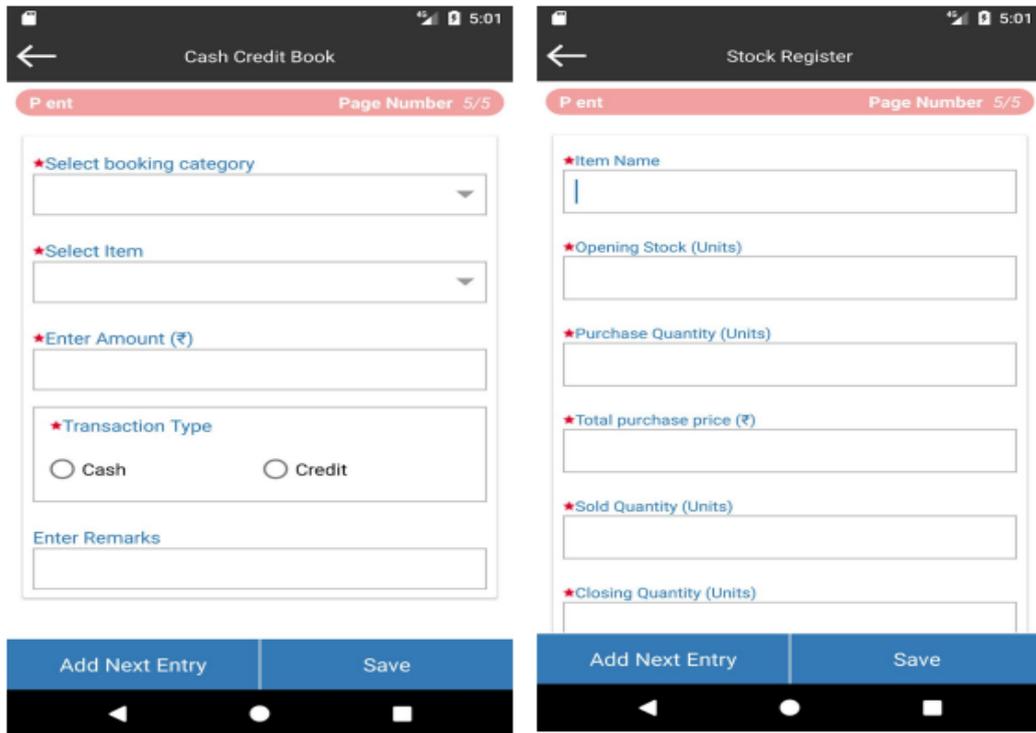
Daybook update – BDSP has to go to enterprise and do day book entries.

- In mobile application, on click on enterprise name Daybook keeping screen opens.
- Daybook Keeping page has buttons for following registers.
- At first BDSP has to select date range for which he is doing entry.
- Every register/book has option "add more" for doing more entries. - Cash credit Book - Fixed Assets Register - Enterprise Reports

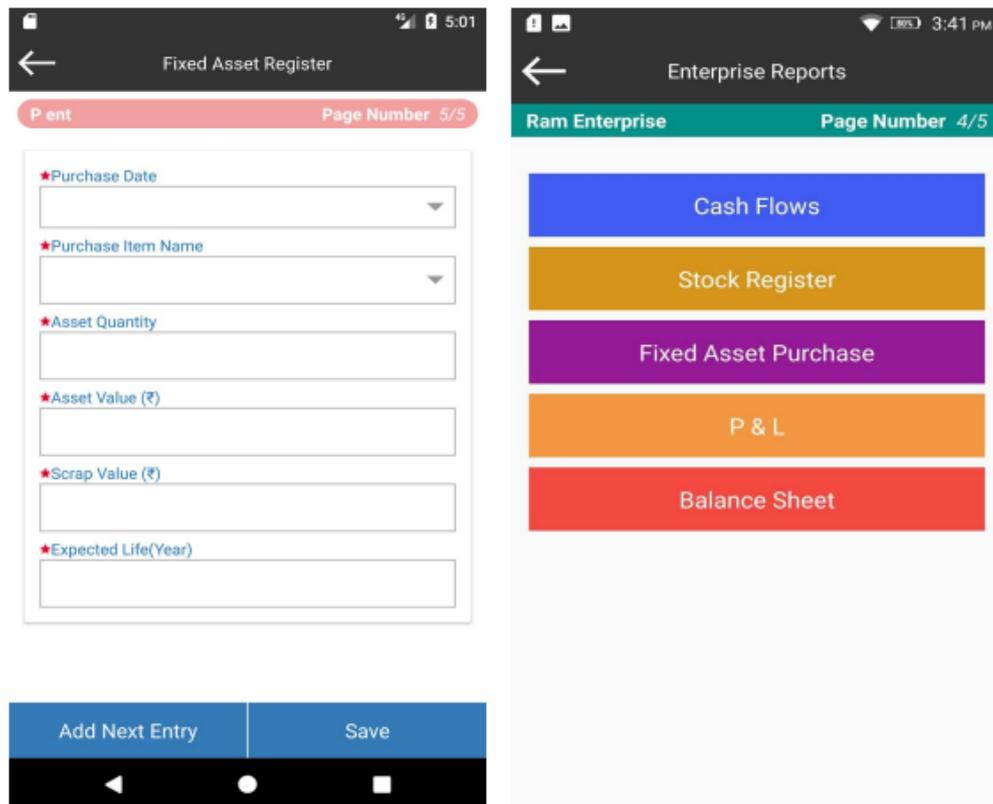
All PTS reports are visible in web application for BTC-EP, OSF-MC and DTE-EP to view and evaluate performance of entrepreneur.



The entry of selected date range will be editable until sync is done. - Also there is a provision of adding a new entry in same date range after selecting that entry from list but only until sync is done.



Here BDSF can enter details about stock-purchase , cash inflow , cash outflow and expenses details along with type if transaction(cash, credit) and amount.



- Here Name of item , purchase date , quantity , value , scrap value and expected value etc. details are entered.

- In this screen Enterprise reports for cash book , P & L , Balance sheet and cash flow details are shown.

28.Meeting Tracking of CBO's (MTC):

This MTC option to be available at all CBO hierarchy levels like OSF-MC, and DTE-EP.

- This will be done using the web application of NRETP in OSF-MC login.
- Month wise data must be enter subject to condition :
- 1 month = multiple entries block wise For Ex: If In LINGIPUR Block no of meetings to be held in June-2022 are 10, means 10 times meeting data should be enter.
 - Data can be enter in current month or next month.
- OSF-MC review it and then finally DTE-EP approves or reject it in web portal.
- OSF-MC needs to login into the Web App then he/she must fill up the given below details:

- Purpose of Meeting : CBO Meeting of LINGIPUR block
- Name of District : KHURDHA
- Name of Block : LINGIPUR
- Name of OSF : Rakesh Bhola - osfrakesh
- Meeting Date : 24-04-2022
- Whether DTE Present in Meeting Yes/No : Yes
- Whether BTC EP Present in Meeting Yes/ No : No
- Whether all OSF MC Members Present Yes/No: Yes
- Number of NRETP Mentors Present : 05
- Number of Functional Experts Present : 04
- Number of Business Plans Discussed : 10
- Number of Business Plans Approved : 07
- Total CEF approved in the meeting : 325000.00
- Upload MOM of the Meeting : File upload max 500Kb , jpg/pdf

Then save the form.

- a) Click on CBO Meeting Tracking option from the Menu Bar
- b) Select Upload CBO Meeting Details

The screenshot shows a web browser window with the URL svep.nrlm.gov.in/nretpdemo/welcome#/osfMc/uploadCBOMeeting. The page title is 'SVEP-NRETP DEMO'. The navigation menu includes Home, Annual Work Plan, Business Plan, CEF Loan, CBO Meeting Tracking, Password Reset, and Help. The 'CBO Meeting Tracking' menu is expanded, showing 'Upload CBO Meeting details' and 'Pending CBO Meeting Tracking'. The main content area displays the 'PENDING CBO MEETING TRACKING' form with the following fields:

- Select Block:
- Purpose of Meeting:
- Meeting held Date:
- Whether DTE-EP Present in Meeting?:
- Whether BTC-EP Present in Meeting?:
- Whether all OSF MC Members Present in Meeting?:
- Number of NRETP Mentors Present (Ex: 2 or 3 or 10):

An 'Activate Windows' watermark is visible in the bottom right corner of the browser window.

Number of Functional Experts Present (Ex: 2 or 3 or 10) *

Number of Business Plans Discussed (Ex: 2 or 3 or 10) *

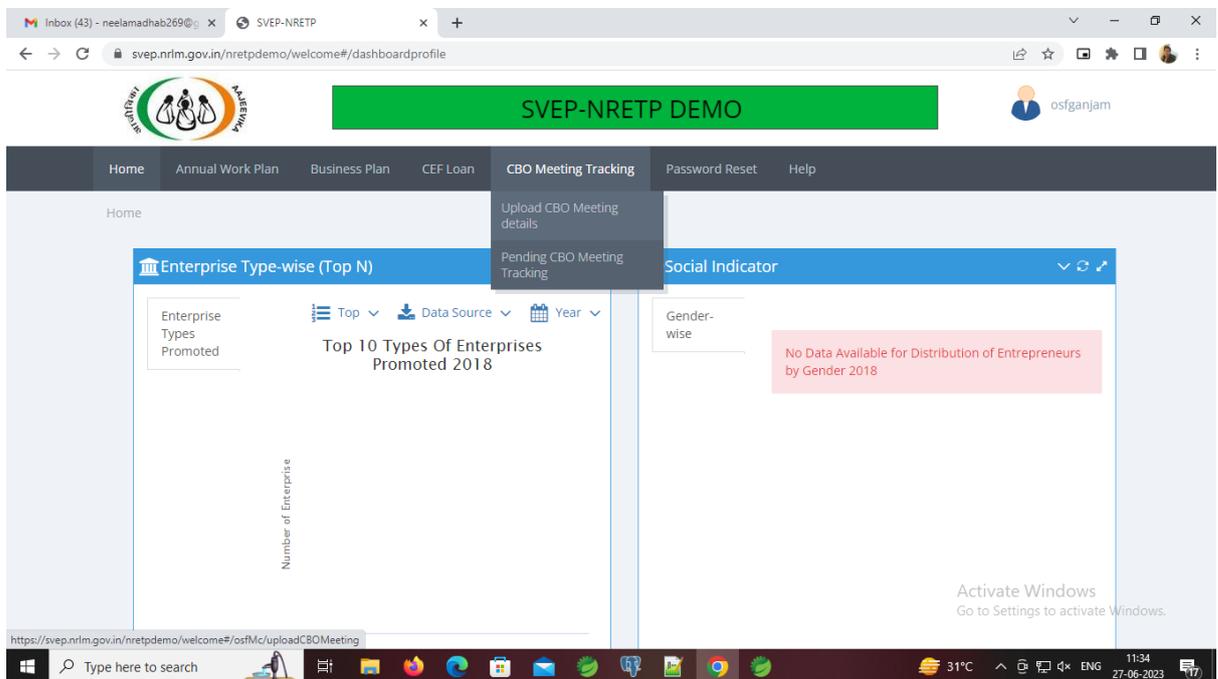
Number of Business Plans Approved (Ex: 2 or 3 or 10) *

Total CEF approved in the meeting (Ex: 100000 or 130000 or 500000 or 0) *

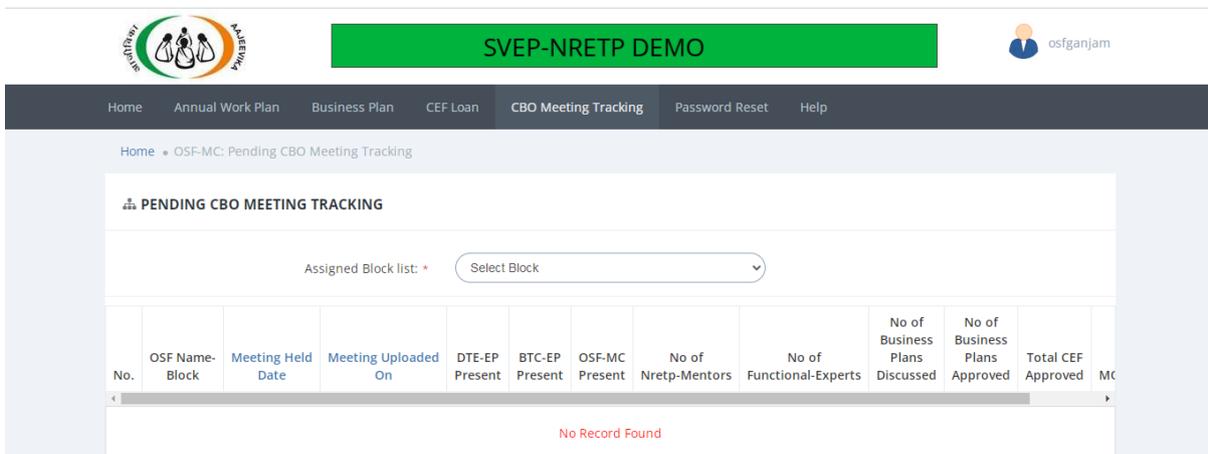
Upload MOM of the Meeting: *

- File size must be less than 500Kb.
- File format should be either JPG/PDF type.
- Upload a valid file.

- Click on save button to save CBO Meeting for block.
- c) Select Pending CBO Meeting Tracking



- d) Select OSF-MC Block from the dropdown list



Home • OSF-MC: Pending CBO Meeting Tracking

PENDING CBO MEETING TRACKING

Assigned Block list:

No.	OSF Name-Block	Meeting Held Date	Meeting Uploaded On	DTE-EP Present	BTC-EP Present	OSF-MC Present	No of Nretp-Mentors	No of Functional-Experts	No of Business Plans Discussed	No of Business Plans Approved	Total CEF Approved
1	GANJAM OSF COMMITTEE-SHERAGADA	12-5-2023	12-05-2023	Yes	Yes	Yes	2	2	2	1	540000
2	GANJAM OSF COMMITTEE-SHERAGADA	11-5-2023	12-05-2023	Yes	Yes	Yes	2	1	2	1	655555
3	GANJAM OSF COMMITTEE-SHERAGADA	19-6-2023	19-06-2023	Yes	Yes	Yes	2	2	2	1	50000

Approval by the DTE-EP :

Respective DTE-EP can login into web application using valid credentials.

Go to on “OSF-MC/OSF” option from the Menu bar.

Select the “CBO Meeting approval by DTE-EP” sub-option from the dropdown.

Select the OSF-MC from the dropdown list. Then select the Block.

Home • DTE-EP: Pending CBO Meeting Tracking for Approval

PENDING CBO MEETING TRACKING

OSF-MC: Select OSF-MC

Approve Reject

No.	OSF Name-Block	Meeting Date	DTE-EP Present	BTC-EP Present	OSF-MC Present	No of Nretp-Mentors	No of Functional-Experts	No of Business Plans Discussed	No of Business Plans Approved	Total CEF Approved	MOM	Status
No Record Found												

2022 © SVEP-NRETP

Home • DTE-EP: Pending CBO Meeting Tracking for Approval

PENDING CBO MEETING TRACKING

OSF-MC: Tarun Samal-osfganjam

Assigned Block list: CHATRAPUR

Approve Reject

No.	OSF Name-Block	Meeting Date	DTE-EP Present	BTC-EP Present	OSF-MC Present	No of Nretp-Mentors	No of Functional-Experts	No of Business Plans Discussed	No of Business Plans Approved	Total CEF Approved	MOM	Status
<input checked="" type="checkbox"/>	1 Tarun Samal-CHATRAPUR	03-Sep-2022	No	No	No	15	20	28	28	35		OSF-MC Verified DTE-EP Approved

16:04 24-11-2022

After selecting the block the Meeting details will appear.

Then the DTE-EP can either Approve or Reject the meeting after observing the MOM report.

For Approval / Rejection he/she needs to check the box from the left side of the meeting tracking details then click on Approve or Reject button as per his/her statement.

29. Formulas For Preparing Business Plan

- **2.0 : . Production / Sales and Revenue Planning**

Total Production or Sale Per Year = Working duration value * Per Duration Production of Sale

Amount(Sales Revenue/Yearly)= Total Production or Sale Per Year * Sales Price Per Unit

Total Cost of Goods Used = Total Production or Sale Per Year * Cost Price Per Unit

- **3.2 Plant/Machinery/Equipment Expense**

Total Amount = Nos. * Per Unit Price

Depreciation = (Total Amount - Scrap Value) / Expected Life

Book Value = Total Amount - (Depreciation * no of months [total months difference between current date and purchase date

- **3.3 Furniture:**

Amount = Nos. * Per Unit Price

- **3.4 Raw Material**

Total Value = No. of Times/year * Quantity * Unit Rate

- **3.6 Manpower(salary/wages)**

Total Expense(Yearly) = Nos. * Wages/Salaries Per month

- **3.9 Working Capital**

Total Working Capital Needed = Inventory cost of raw material stock + inventory cost of semi-finished goods stock + inventory cost of finished goods stock + Total Value of Goods/Services on Credit + Expenses of One month

- **3.10 - Total Project Cost -**

★ Preoperative and preliminary Exp. = Total of values entered in 3.0 [Market Survey + Stationary + Legal + Establishment]

★ Land and Building Exp. = Rate per Year for land + Rate per Year for building. [It will come only when rent is selected , else blank]

★ Plant/Machinery/Equipment = Total sum of Amount of all entered items.

★ Furniture Ex = Total sum of Amount of all entered items.

★ Total Project Cost = Preoperative and preliminary Exp. + Land and Building Exp. + Plant/Machinery/Equipment + Furniture Ex + Working Capital

- **Break-even point**

Break-even point =
$$\frac{\text{Fixed cost}}{\text{Contribution Margin per unit (Selling price per unit - Variable cost per unit)}}$$

- **Break-Even Period (BEP)**

Break-Even Period = Break-Even Point / Total Revenue (2.0) * 12

PTS Data Entry / Enterprise Tracking

Opening Balance Entry:

प्रारंभिक शेष राशि एकत्र करने के लिए पीटीएस डेटा को फीड करने की अनुमति दी जा सकती है और से पहले मौजूदा उद्यमों का प्रारंभिक लाभ और हानि खाता तैयार करें हस्तक्षेप.

PTS data may be allowed to be fed in to gather opening balances and prepare initial profit and loss account of existing enterprises prior to intervention.

Cash credit Book

- Here BDSP can enter details about stock-purchase , cash inflow , cash outflow and expenses details along with type if transaction(cash, credit) and amount.

Fixed Assets Register

Here Name of item , purchase date , quantity , value , scrap value and expected value etc. details are entered.

Enterprise Reports

Enterprise reports is required for viewing cash book, P & L, Balance sheet and cash flow details.

Thank You !

Queries and feedback

Any user can send queries and feedback to the email id svephelp@gmail.com